

The Corporation of the City of Kawartha Lakes

Additional Agenda

Committee of the Whole Meeting

COW2019-05

Tuesday, May 7, 2019

Open Session Commencing at 1:00 p.m.

Council Chambers

City Hall

26 Francis Street, Lindsay, Ontario K9V 5R8

Members:

Mayor Andy Letham

Councillor Ron Ashmore

Councillor Pat Dunn

Deputy Mayor Doug Elmslie

Councillor Patrick O'Reilly

Councillor Tracy Richardson

Councillor Kathleen Seymour-Fagan

Councillor Andrew Veale

Councillor Emmett Yeo

Accessible formats and communication supports are available upon request.

6. Consent Matters

6.1 Reports

6.1.3 *PLAN2019-029*

3 - 20

Metrolinx Telecommunication Facility Agreement

Ian Walker, Planning Officer – Large Developments

Robyn Carlson, City Solicitor

That Report PLAN2019-029, Metrolinx Telecommunication Facility Agreement – D44-17-001, be received for information; and

That the Mayor and Clerk be authorized to execute any documents and agreements required by the endorsement of this application.

6.2 Correspondence

6.2.2 *CC2019-05.6.2.2*

21 - 23

Correspondence - Boys and Girls Clubs of Kawartha Lakes Water Park Construction

Amy Terrill, Executive Director, Boys and Girls Clubs of Kawartha Lakes

The Corporation of the City of Kawartha Lakes

Committee of the Whole Report

Report Number PLAN2019-029

Date: May 7, 2019
Time: 1:00 p.m.
Place: Council Chambers

Ward Community Identifier: Ward 8 – Manvers

Title: Metrolinx Telecommunication Facility Agreement

Description: A request to enter into a revised Telecommunication Facility Agreement as a result of Council endorsement of the proposed 80.0 metre Self-supporting Telecommunication Facility by Metrolinx on the Ministry of Transportation of Ontario property at 3818 Boundary Road, Manvers

Author and Title: Ian Walker, Planning Officer – Large Developments
Robyn Carlson, City Solicitor

Recommendations:

That Report PLAN2019-029, **Metrolinx Telecommunication Facility Agreement – D44-17-001**, be received for information; and

That the Mayor and Clerk be authorized to execute any documents and agreements required by the endorsement of this application.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

At the Council Meeting of June 19, 2018, Council adopted the following resolution:

CR2018-392

Moved By Councillor James
Seconded By Councillor Veale

That Report PLAN2018-047, **Telecommunication Facility Application, Metrolinx – D44-17-001**, be received;

That the proposed 80.0 metre self-supporting telecommunication facility proposed by Metrolinx on behalf of the Ministry of Transportation of Ontario, to be sited on lands fronting at 3818 Boundary Road and as generally outlined in Appendices A to D to Report PLAN2018-047, be endorsed by Council, conditional upon the applicant entering into a telecommunication facility development agreement with the City;

That Industry Canada, the applicant, and all interested parties be advised of Council's decision; and

That the Mayor and Clerk be authorized to execute any documents and agreements required by the endorsement of this application.

Carried

This report addresses that direction.

Metrolinx previously submitted an application and received endorsement from Council to construct a new 80.0 metre (262 foot) tall self-supporting telecommunication facility on the rural property located at 3818 Boundary Road, near Pontypool. See Appendix 'A'. The total leased area includes 1,625.1 square metres of the 4.75 hectare property, and the site compound consists of an area of 225 square metres, enclosed by a 2.1 metre high chainlink fence with a locked gate, housing all electrical components. Access to the compound will utilize the existing paved driveway. See Appendix 'B'.

One of the conditions of Council's endorsement of a telecommunication facility is the requirement for the applicant and owner to enter into an agreement with the City. As Metrolinx is an agency of the Crown of the Province of Ontario, they have requested to remove and/or modify a number of clauses in the standard template agreement, based on the rationale provided below. See Appendix 'C'.

Owner:	Ministry of Transportation of Ontario
Agent:	Metrolinx
Legal Description:	Part of Lot 10 and Part of Road Allowance between Lots 10 and 11, Concession 1, geographic Township of Manvers
Official Plan:	Countryside Area in the City of Kawartha Lakes Official Plan (Oak Ridges Moraine Official Plan)
Zoning:	Oak Ridges Moraine Country Side Area (ORMCS) Zone in the Oak Ridges Moraine Zoning By-law 2005-133
Site Size:	1,625.1 square metres consisting of a 225 square metre compound and 1,400.1 square metre site access lane
Site Servicing:	A dedicated electrical connection and driveway extension are required to service the telecommunication facility
Existing Uses:	The property is used for an MTO works yard.
Adjacent Uses:	North: Rural Residential East: Aggregate Extraction South: Boundary Road, Agricultural West: Gas Station, Highway 35, Aggregate Extraction

Rationale:

The telecommunications industry is regulated by the federal government through the Radiocommunication Act, which is primarily administered by Industry Canada and Health Canada. Telecommunications systems are regulated by the federal government, and are therefore not subject to the requirements of Planning Act documents such as official plans or zoning by-laws. However, Industry Canada encourages the development of protocols by Local Land-Use Authorities (the municipality) to ensure that a clear process is established for the consideration of new telecommunications facilities within the community. Where a municipality has adopted a telecommunications policy, the applicant must receive confirmation from the municipality that the proposal complies with their policy, before Industry Canada will issue an approval for the facility. Council has endorsed this application based on the City's telecommunications policy (Telecommunications System Protocol), subject to the applicant entering into an agreement with the City.

Metrolinx has requested to remove a number of provisions from the agreement and provided the following reasons as rationale:

1. Overall, Metrolinx feels that the City's template standard telecommunications agreement template is more suited for private companies. A similar level of protection is not required in this case;
2. Metrolinx is a crown agency and is voluntarily entering into this agreement. Metrolinx is not bound by municipal jurisdiction. Metrolinx will endeavour to comply with municipal requirements where possible,

reasonable and applicable and requests that this be removed from the Agreement recitals;

3. Metrolinx will not be completing any work related to grading, drainage, asphalt paving, concrete curbs, lighting, sodding and landscaping, nor will any work be conducted on the roadway or public lands and requests that all relevant Sections on required works, site securities and their release be removed. Since Metrolinx won't be completing any site works, the Financial Security requested for this agreement is NIL;
4. Metrolinx has also requested the removal of Section 12, which requires a landowner to obtain an entrance permit from the appropriate approval authority;
5. Metrolinx is precluded from giving indemnities unless approval has been received from the Minister of Finance and requests that Section 25 be removed;
6. The removal of the equipment/tower is dealt with in the MTO lease. Metrolinx will provide the City with notice of termination of the lease and has requested that the requirement for tower removal in Section 24 be removed;
7. Metrolinx's understanding is that the consultation process appears to cover consultation with the municipality and local residents regarding the installation of the tower and its design and that the consultation process doesn't extend to encompass co-location.

While staff are supportive of some of Metrolinx's requests, Planning staff are not supportive of the removal of the clause in Section 24 (Final Removal) for the following reasons:

1. Section 24: The City should protect the right to ensure the tower is removed expeditiously in the event that the lease between the Facility Provider and the MTO is terminated;
2. Staff would recommend that if the lease is terminated with MTO, there remains a clause in the agreement which either commits to removing the tower if it has come to the end of its life cycle; or that either MTO or another tenant will enter into an agreement with the City to continue the use.

All other requested changes/omissions to the template agreement by Metrolinx have been considered and agreed to by Planning staff and the City Solicitor.

Other Alternatives Considered:

No other alternatives have been considered at this time.

Financial/Operation Impacts:

There are no financial considerations for the City at this time.

Relationship of Recommendations To The 2016-2019 Strategic Plan:

The Council Adopted Strategic Plan identifies these Strategic Goals:

- Goal 1 – A Vibrant and Growing Economy
- Goal 2 – An Exceptional Quality of Life
- Goal 3 – A Healthy Environment

This application aligns with the exceptional quality of life strategic goal in that it provides opportunity to improve the range of telecommunications infrastructure and services provided within the City.

Review of Accessibility Implications of Any Development or Policy:

There are no accessibility considerations for the City.

Servicing Implications:

There are no servicing considerations for the City.

Consultations:

The City Solicitor has reviewed the proposed changes to the agreement.

Development Services – Planning Division Comments:

From Staff's perspective, the proposed telecommunication facility fulfills the locational requirements of the City's Telecommunications System Protocol.

Tower Lighting

With regard to the lighting, this tower may require painted striping or lighting. Final details of the lighting requirement are not available at this time. Staff would advise that any night lighting should not include white flashing strobe lights.

Site Development Agreement

This agreement would typically secure an approved site plan, lot grading and drainage plan, securities for entrance works and landscaping, and landscaping details as required. The agreement would also include provisions for the removal of the telecommunication facility once it is no longer being used. Staff views this agreement as serving more of an administrative function and therefore would not recommend that this agreement be registered against title.

Attachments:

The following attached documents may include scanned images of appendices, maps, and photographs. If you require an alternative format, please call Ian Walker, Planning Officer – Large Developments, (705) 324-9411 extension 1368.

Appendix A – Location Map



PLAN2019-029
Appendix A.pdf

Appendix B – Proposed Site Plan



PLAN2019-029
Appendix B.pdf

Appendix C – Proposed Draft Agreement with Track Changes



PLAN2019-029
Appendix C.pdf

Department Head E-Mail: cmarshall@kawarthalakes.ca

Department Head: Chris Marshall, Director, Development Services

Department File: D44-17-001

D44-17-001

Geographic Township of Manvers

Concession 1

Lot 10

Lot 11

Highway 35

cell tower
location

**SUBJECT
LAND**

(3818 Boundary Rd.)

access

Boundary Road

Highway 35

Municipality of Clarington





TELECOMMUNICATIONS FACILITY AGREEMENT

THIS AGREEMENT made the day of , 2019

BETWEEN: **METROLINX**

hereinafter called the "Facility Provider"

- and -

THE CORPORATION OF THE CITY OF KAWARTHA LAKES

hereinafter called the "City"

WHEREAS the lands affected by this Agreement, are described in Schedule "A" hereto and hereinafter referred to as the "Land";

AND WHEREAS proponents of telecommunication towers require approval of Industry Canada of behalf of the Government of Canada, and as part of the approval, Industry Canada requires such proponents to consult with local land use authorities as provided for in CPC-2-0-03 (Issue 5) ("CPC");

AND WHEREAS the City is the local land use authority;

AND WHEREAS the City has expressed no objection to the tower siting proposal subject to the Facility Provider complying with the specifications set out in this Agreement;

AND WHEREAS the Facility Provider proposes to construct an 80.0 metre self-supported telecommunication facility at 3818 Boundary Road (hereinafter referred to as the "Project") on the Land and has requested the City to approve the Project pursuant to the provisions of the Telecommunications System Protocol C178 PLAN 001;

AND WHEREAS the Facility Provider is a Crown agency and is voluntarily entering into this Agreement. For greater certainty, the Facility Provider does not attorn to municipal jurisdiction;

NOW THEREFORE, in consideration of the mutual agreements and covenants hereinafter contained, the parties hereto agree as follows:

1. **SCHEDULES**

The following Schedules are attached hereto and form part of this Agreement:

- 1.1. **SCHEDULE "A"** being a description of the Land affected by this Agreement.
- 1.2. **SCHEDULE "B"** being the schedule (referred to as the "Site Plans") setting out the development obligations and specifications of the Facility Provider relating to the Land.

2. **DEFINITIONS**

- 2.1 A "Facility Provider" has the meaning ascribed thereto on page 1 of this Agreement and in accordance with its operations erects telecommunications towers for the purposes of mounting telecommunications equipment, either for their own use as a "Service Provider" or for co-location with other "Service Providers" and public telecommunications users.

A "Service Provider" is defined as a company that erects telecommunication equipment on an existing telecommunication tower, building, or other structure.

"Telecommunications Infrastructure" is defined as the entire telecommunication installation including the tower and related telecommunications equipment, lighting, fencing compound, electrical connections, driveway, and landscaping.

3. **SITE PLAN DRAWINGS**

- 3.1 Following execution of this Agreement by the City, the Facility Provider shall at its expense complete all the services and works required in this Agreement, in substantial conformity with the Site Plans or any amendments thereto or new drawings which may be mutually agreed upon by the parties.
- 3.2 The City hereby approves the following Schedules which are available for inspection at the Planning Division Office (180 Kent Street West, Lindsay) and shall form part of this Agreement:
 - 3.2.1 Schedule "B" Plan Showing Topography and Site Layout Design (Drawing No. 17-15-051-00), prepared by J.D. Barnes Limited, dated June 7, 2017, last revised October 12, 2017.

4. **ACKNOWLEDGEMENT OF PURPOSE**

- 4.1 The Facility Provider acknowledges that the Land is to be used by the Facility Provider for the purpose of placing, installing, constructing, maintaining, operating, repairing, replacing and removing an 80.0 metre self-supported telecommunication facility. The Project shall be designed and constructed in conformity with the Site Plans in accordance with Section 3 of this Agreement.

5. **REPRESENTATION AND WARRANTY – NOT APPLICABLE**

6. **COMPLIANCE WITH ONTARIO BUILDING CODE**

- 6.1 The Facility Provider acknowledges that where required, it shall comply with the *Ontario Building Code* and regulations thereunder. When required under the *Ontario Building Code Act*, a building permit shall be obtained by the Facility Provider for any buildings and structures which fall under the jurisdiction of and are required by the *Ontario Building Code*. The Facility Provider or their contractor shall contact the City's Building Division to confirm which buildings and structures are exempt from the *Ontario Building Code Act*.

7. **COMPLETION OF SITE DEVELOPMENT WORKS**

- 7.1 Following execution of this Agreement by the City, the Facility Provider shall at its expense complete all necessary site development works as set out in this Agreement, in conformity with the Site Plans.

8. **COMPLIANCE WITH DEVELOPMENT AGREEMENT**

- 8.1 Provided that the City obtains the requisite approval and/or permission from the Owner of the Land, the City, by its officers, servants and agents, may enter upon the Land or any part thereof, and any building(s) erected thereon to ensure the proper compliance herewith, of any works required to be constructed and maintained by the Facility Provider.

9. **DEVELOPMENT SERVICES GUARANTEE – NOT APPLICABLE**

10. **FINANCIAL SECURITY – NOT APPLICABLE**

11. **RETURN OF FINANCIAL SECURITY – NOT APPLICABLE**

12. **VEHICULAR ACCESS – NOT APPLICABLE**

13. **MAINTENANCE OF APPROVED LOT GRADING AND DRAINAGE WORKS – NOT APPLICABLE**

14. **SITE ILLUMINATION**

- 14.1 The Facility Provider agrees to provide illumination of the said lands and building in accordance with plans and specifications submitted to and endorsed by Council.

15. **TELECOMMUNICATION TOWER ILLUMINATION**

- 15.1 The Facility Provider agrees to provide the necessary illumination of the telecommunications tower in accordance with the approved Transport Canada standards and specifications and to refrain from erecting or using any form of illumination, which would cause a disturbance to residential uses adjacent to the Land.
- 15.2 Notwithstanding the foregoing, nothing herein shall prevent any illumination required for the health and safety of the Facility Provider's agents and employees.
- 15.3 Notwithstanding the foregoing, nothing herein shall prevent any tower illumination required by Transport Canada and/or NAV Canada.

16. **LANDSCAPING – NOT APPLICABLE**

17. **HOARDING/CONSTRUCTION FENCING**

- 17.1 The Facility Provider shall install construction fencing, where practicable. Such fencing should minimize or reduce street views.

18. **ADVERTISING**

- 18.1 No portion of the telecommunications infrastructure shall be used for advertising purposes.

19. **ADHERANCE TO THE CITY'S SITE ALTERATION AND FILL BY-LAW**

- 19.1 Since approval for the Project has been granted on the Lands, the Facility Provider is not required to obtain a permit under By-law 2018-214, as amended, which is a By-law Regulating the Removal of Soil, Placement of Fill, and the Alteration of Grades. Notwithstanding, the Facility Provider agrees to adhere to principles of By-law 2018-214, as amended, by ensuring that any fill materials removed from the Lands or any materials imported to the Lands are not contaminated. Any contaminated materials

being removed from the Lands shall be done so in accordance with By-law 2018-214, as amended, and Ministry of the Environment, Conservation and Parks (MECP) requirements. Any claims with respect to contamination of materials originating from the Lands in conjunction with this approval will be the Facility Provider's responsibility.

20. **MAINTENANCE OF CLEAN ROADS**

- 20.1 The Facility Provider agrees to maintain the municipal roads abutting the Land clear of mud and/or debris originating from construction traffic from the Land through the construction period. Should any mud and/or debris be deposited on any public road in the area from the Land through the construction period of the Telecommunication Infrastructure, the Facility Provider shall be requested by the City to clean up the mud and/or debris within a 24 hour period. Should the City be required to clean the abutting municipal roads of mud and/or debris originating from the Land and as a result of the Facility Provider's work during the construction period, the City will assess all street cleaning charges to the property tax bill of the Land.

21. **PERMITS**

- 21.1 The City agrees to support the issuance of building permits in accordance with the Site Plans, subject to payment of the required permit fees and other fees as are payable under the By-laws currently in force and effect in the City, and provided that all building plans comply with the *Ontario Building Code*.

22. **OTHER APPROVALS**

- 22.1 The Facility Provider agrees to obtain any necessary approvals or permits from any other Government Ministry, Agency, Authority or any such body, which may require approval prior to commencing construction of the Project. The Facility Provider shall provide the City with a copy of the final Transport Canada and Industry Canada approvals for the facility.

23. **CO-LOCATION OF CITY TELECOMMUNICATIONS INFRASTRUCTURE – NOT APPLICABLE**

24. **FINAL REMOVAL OF THE TELECOMMUNICATIONS INFRASTRUCTURE**

- 24.1 The Facility Provider shall advise the City in writing 30 days prior to the termination of the lease agreement between the Facility Provider and MTO. ~~Within 90 days after the termination date of the lease agreement between the Facility Provider and the Owner, the Facility Provider will remove, entirely at its expense, the~~

~~telecommunications infrastructure from the property and return the property to its original grade. Should the Facility Provider fail to remove the telecommunications infrastructure from the property to the satisfaction of the City, then the City may exercise its right to remove the telecommunications infrastructure from the property at the Owner's expense.~~

25. **INDEMNIFICATION – NOT APPLICABLE**

26. **INTERPRETATION NOT AFFECTED BY HEADINGS**

- 26.1 The division of this Agreement into articles and the insertion of headings are for convenience of reference only and shall not in any way affect the interpretation of this Agreement.
- 26.2 This Agreement and the provisions hereof do not give to the Facility Provider or any person acquiring any interest in the Land (each hereinafter in this paragraph called "such person") any rights against the City with respect to the failure of any such person to perform or fully perform any obligation under this Agreement, or the failure of the City to force any such person to perform or fully perform any obligation under this Agreement, or any negligence of any such person in the performance of the said obligation.
- 26.3 The parties agree and acknowledge that the City has the authority and jurisdiction to enter into, perform and enforce the provisions of this Agreement, including its Schedules. ~~The parties agree that they are forever estopped and forbidden to challenge the appropriateness, legality or enforceability of any of the Agreement's provisions before a court or tribunal or approval authority for whatever reason.~~
- 26.4 If for any reason whatsoever any term, covenant or condition of this Agreement or their application thereof to any Person or circumstance, is to any extent held or rendered invalid, unenforceable or illegal, then such term, covenant or condition is deemed to be independent of the remainder of the Agreement and to be severable and dividable therefrom, and its invalidity, unenforceability or illegality does not affect, impair or invalidate the remainder of the Agreement or any part thereof and it continues to be applicable to and enforceable to the fullest extent permitted by law against any person and circumstances other than those as to which it has been held or rendered invalid, unenforceable or illegal.

27. **NOTICES**

- 27.1 Any notice given to the Facility Provider pursuant to this Agreement shall be deemed to have been effectively given when mailed by prepaid registered mail to:

Metrolinx
97 Front Street West
Toronto, Ontario
M5J 1E6

Attention: Assistant Manager, Maintenance, Radio Systems

Any notice given to the City pursuant to this Agreement shall be deemed to have been effectively given when mailed by prepaid registered mail to:

City of Kawartha Lakes
180 Kent Street West
Development Services Dept. – Planning Division
Lindsay, ON K9V 2Y6

Attention: Director of Development Services

- 27.2 This Agreement shall be binding upon the Facility Provider and his heirs, executors, administrators, successors, tenants and assigns.
- 27.3 This Agreement may be amended at any time with the written consent of the City and the Facility Provider.

IN WITNESS WHEREOF the parties have hereunto affixed their corporate seals under the hand of their proper signing officers duly authorized in that behalf.

SIGNED, SEALED AND DELIVERED, in the presence of:

THE CORPORATION OF THE CITY OF KAWARTHA LAKES

)

)

)

)

) _____
Andy Letham, MAYOR

)

)

)

) _____
Cathie Richie, CITY CLERK

)

)

) **METROLINX**

)

)

)

) _____
Name, Position

) I have the authority to bind the Corporation

SCHEDULE "A"**LEGAL DESCRIPTION OF SUBJECT LANDS**

ALL AND SINGULAR THAT certain parcel or tract of land and premises situate, lying and being in the City of Kawartha Lakes and described as follows:

PIN – 63269-0554 (LT)

Part of Lot 10, Concession 1, geographic Township of Manvers, now City of Kawartha Lakes.

DRAFT

SCHEDULE "B"

Plan Showing Topography and Site Layout Design (Drawing No. 17-15-051-00), prepared by J.D. Barnes Limited, dated June 7, 2017, last revised October 12, 2017.

DRAFT



Boys & Girls Clubs
of Kawartha Lakes

May 2, 2019

Andy Letham
Mayor
City of Kawartha Lakes
26 Francis Street
Lindsay, Ontario
K9V 5R8

Dear Mayor Letham:

On behalf of the Boys & Girls Clubs of the Kawartha Lakes, thank you for your ongoing support of the Club and the 8000 children and youth we serve each year.

As we prepare for the beginning of construction of the Water Park, we would like to present you with a request for funding support to allow us to offer the Park for community use to the greatest extent possible. This request is based on the following: a) the value of the asset that the Club is providing to the community, b) the underlying costs of operating the Park, c) the unique position of the Club.

Value of the Asset

The new Water Park will be a valuable addition to the Southeast part of City of Kawartha Lakes, encouraging activity and providing entertainment and relief in the hot summer, for thousands of residents. Research shows that an active, engaged community is a healthier community. Estimates provided by the contractor indicate that the Water Park should provide enjoyment to 20,000 each season. We fully expect that families in Lindsay, and Southern and Eastern portions of the municipality, will take advantage of the new asset. The 270m² Park is designed to accommodate 270 people at any one time.

It's important to note, that according to the 2018 Census Data Review by the City of Kawartha Lakes, the area in which the Club is located (Lindsay East Kawartha), is an area of strong need, with:

- the highest percentage of families with children that are led by lone parents
- the highest percentage of children 0-17 years of age in after-tax low-income households
- the second highest area for children 0-9
- the highest percentage of private households who rent their dwellings

As detailed in the attachment, by building this asset in our community, the Club, with support of its funding partners including the Lindsay C.H.E.S.T. Fund, is taking on one-time construction costs of about \$335,000. By doing so, the City is relieved from any pressure to develop a similar structure on City property to serve families in the SE part of the city.

Underlying Costs of Operating

Annual maintenance of the Park has been estimated at approximately \$45,000, as seen in the attachment. Club resources will be applied to the staffing costs, property maintenance, insurance,

opening and closing and other maintenance supplies. Regardless of the opening hours of the Park, these costs would need to be borne by the Club.

However, operating the Park during the optimal hours for the community increases the utility costs substantially. A differential of roughly \$15,000 has been estimated beyond the hours required by the Club for summer camps and daycare use. It's also important to note, that Club use is unlikely to lead to full capacity of the park, meaning it will be open for public use concurrently.

As a non-profit organization, it is difficult to bear the additional costs to operate the Park outside of Club hours without support.

Unique Position of the Club

Concern has been raised about creating a precedent for assistance for operating costs in this case. While it is completely understandable that the City would not to open the doors to mediation requests from other heavy water users, we would argue that the Club is unique for the following reasons:

1. We are a non-profit corporation with a 49 year history of serving the community;
2. The water use is for a property that is designed to create an active and engaged community;
3. We are developing this asset on private property but with the intention of offering it to the public in an area of the city with the greatest need;
4. We have a strong track record for operating community recreational facilities for the benefit of the broader public;
5. We have a Memorandum of Understanding with the City of Kawartha Lakes.

As our joint our Memorandum of Understanding states, we are to “advance [our] strategic priorities of mutual interest including child/youth leadership, economic prosperity, and physical, intellectual and emotional well-being of young people for the benefit of both organizations and the larger community.”

The new Water Park embodies these goals entirely. It is with these goals in mind that the Boys and Girls Club wishes to extend the operating hours of the new Water Park to offer the community the greatest access possible. Our intended operating hours would be 10 am – 6 pm, 7 days per week. However, as a non-profit organization, the only possible way for us to bear the costs of these operating hours is with the support of the City.

Sincerely,



Amy Terrill
Executive Director



Boys & Girls Clubs
of Kawartha Lakes

A good place to be

The Boys & Girls Clubs of Kawartha Lakes

Splash Park

	2019
Funding:	
Lindsay C.H.E.S.T. Fund	150,000
Ontario Trillium Foundation	100,000
John Fox of Boston Pizza	50,000
	300,000
Construction Expense	
Elements	140,535
Installation	104,809
Miscellaneous (Permits, Signage, Seating etc.)	51,213
Total	296,557
HST Payable	11,684
Total after HST	308,241
HST (recoverable Portion)	26,868
	335,109
Deficit/ Surplus	(8,241)
Annual Operating cost:	
Staff time (safety and operating checks, maintenance)	11,592
Increase in Insurance	5,000
Increase in Utilities (Water cost)	24,213
Yearly Maintenance	2,000
Open/Closing of the park	2,625
Chemical Cost (de-chlorination)	300
Total expenses:	45,730
Deficit/ Surplus	(53,970)