

The Corporation of the City of Kawartha Lakes

Agenda

Special Council Meeting

CC2021-14

Tuesday, September 14, 2021

Commencing at 9:00 a.m. - Electronic Public Participation

Council Chambers

City Hall

26 Francis Street, Lindsay, Ontario K9V 5R8

Members:

Mayor Andy Letham

Deputy Mayor Patrick O'Reilly

Councillor Ron Ashmore

Councillor Pat Dunn

Councillor Doug Elmslie

Councillor Tracy Richardson

Councillor Kathleen Seymour-Fagan

Councillor Andrew Veale

Councillor Emmett Yeo

Note: This will be an electronic participation meeting and public access to Council Chambers will not be available. Please visit the City of Kawartha Lakes YouTube Channel at <https://www.youtube.com/c/CityofKawarthaLakes> to view the proceedings.

Accessible formats and communication supports are available upon request. The City of Kawartha Lakes is committed to accessibility for persons with disabilities. Please contact AgendaItems@kawarthalakes.ca if you have an accessible accommodation request.

1. **Call to Order**
2. **Adoption of Agenda**
3. **Disclosure of Pecuniary Interest**
4. **2022 Budget Overview - Departmental**
Introductory Remarks - 2022 Departmental Budget Overview
Ron Taylor, Chief Administrative Officer
Carolyn Daynes, Treasurer
Adam Found, Manager of Corporate Assets
- 4.1. CC2021-14.4.1
Mayor and Council
Office of the CAO 2022 Budget Overview
Ron Taylor, Chief Administrative Officer
- 4.2. CC2021-14.4.2
Corporate Services 2022 Budget Overview
Jennifer Stover, Director of Corporate Services
- 4.3. CC2021-14.4.3
Engineering and Corporate Assets 2022 Budget Overview
Juan Rojas, Director of Engineering and Assets
- 4.4. CC2021-14.4.4
Community Services 2022 Budget Overview
Craig Shanks, Director of Community Services
- 4.5. CC2021-14.4.5
Development Services 2022 Budget Overview
Richard Holy, Acting Director of Development Services
- 4.6. CC2021-14.4.6
Fire Services 2022 Budget Overview
Terry Jones, Acting Fire Chief

4.7. CC2021-14.4.7

Paramedic Services 2022 Budget Overview

Randy Mellow, Paramedic Chief

4.8. CC2021-14.4.8

Human Services 2022 Budget Overview

Rod Sutherland, Director of Human Services

4.9. CC2021-14.4.9

Public Works 2022 Budget Overview

Bryan Robinson, Director of Public Works

5. Confirming By-Law

5.1. CC2021-14.5.1

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By-Law to Confirm the Proceedings of a Special Meeting of Council of
Tuesday, September 14, 2021

6. Adjournment