

The Corporation of the City of Kawartha Lakes
Agenda
Budget Committee Meeting

Thursday, September 26, 2024

9:30 A.M.

Council Chambers

City Hall

26 Francis Street, Lindsay, Ontario K9V 5R8

Members:

Councillor Dan Joyce

Deputy Mayor Charlie McDonald

Councillor Tracy Richardson

Please visit the City of Kawartha Lakes YouTube Channel at

<https://www.youtube.com/c/CityofKawarthaLakes> to view the proceedings electronically.

Accessible formats and communication supports are available upon request. The City of Kawartha Lakes is committed to accessibility for persons with disabilities. Please contact AgendaItems@kawarthalakes.ca if you have an accessible accommodation request.

1. **Call to Order**
2. **Administrative Business**
 - 2.1 Adoption of Agenda
 - 2.2 Declaration of Pecuniary Interest
 - 2.3 Adoption of Minutes from Previous Meeting
3. **Deputations**
4. **Presentations**
 - 4.1 BC2024-09.4.1
Departmental Budget Presentation - Human Services
Cheryl Faber, Director of Human Services
 - 4.2 BC2024-09.4.2
Departmental Budget Presentation - CAO Department
Ron Taylor, CAO
 - 4.3 BC2024-09.4.3
Departmental Budget Presentation - Fire Services
Terry Jones, Fire Chief
5. **New Business**
6. **Other Business**
7. **Adjournment**