

	2014			2015			2016			2017	
LOCATION	Annual Operations Fee	Additional Services		Annual Operations Fee	Additional Services		Annual Operations Fee	Additional Services		Annual Operations Fee	Additional Services
Birchpoint	108,913.30	0.00		132,438.56	572.23		133,782.98	216.84		136,393.90	0.00
Bobcaygeon WT	525,853.20	584.79		559,421.20	23,063.55		565,377.04	9,740.88		576,410.75	6,197.76
Bobcaygeon WWT	575,293.56	47,101.39		618,274.84	-54,155.11		624,903.60	18,143.73		637,098.97	635.49
Canadian Shores WT	183,840.04	9,968.99		200,543.80	0.00		202,645.06	9,816.00		206,599.80	0.00
Coboconk WWT	145,889.74	242.66		153,409.01	0.00		154,838.88	0.00		157,860.65	8,443.67
Fenelon Falls WT	486,545.01	1,193.44		517,587.26	536.82		523,093.32	1,271.81		533,301.82	3,439.31
Fenelon Falls WWT	658,999.42	35,639.28		728,869.30	3,083.89		736,520.06	3,027.31		750,893.82	1,712.62
Janetville WT	94,793.20	0.00		96,484.46	0.00		97,463.86	0.00		99,365.92	9,932.47
Kings Bay WT	113,010.88	4,318.19		119,750.74	0.00		121,046.18	0.00		123,408.48	412.70
King's Bay WWT	131,981.00	11,037.03		143,946.70	0.00		145,460.44	0.00		148,299.19	0.00
Kinmount WT	152,144.96	1,052.09		156,453.60	2,411.17		158,121.52	4,784.63		161,207.47	0.00
Lindsay WWT	N/A	N/A		580,131.25	415.18		1,402,757.30	24,828.26		1,430,133.23	38,064.51
Manilla WT	98,276.92	2,158.86		101,279.90	2,070.90		102,364.08	0.00		104,361.74	0.00
Manorview WT	85,505.78	24.84		86,553.94	0.00		87,432.62	0.00		89,138.81	0.00
Mariposa WT	157,642.84	3,394.68		173,298.06	0.00		175,093.28	0.00		178,510.33	0.00
Norland WT	157,375.41	0.00		163,357.00	2,411.17		165,075.00	0.00		168,260.01	0.00
Omeme WT	75,039.54	6,521.36		76,907.94	2,406.57		77,688.62	17,905.05		79,204.76	0.00
Omemee WWT	154,078.34	1,274.99		163,876.06	50,501.60		165,589.88	7,959.92		168,821.46	16,393.06
Pinewood WT	93,535.64	4,163.71		97,497.94	0.00		98,487.62	0.00		100,745.60	0.00
Pleasant Point	119,164.64	5,971.16		125,010.66	0.00		126,315.70	1,074.15		128,780.83	0.00
Sonya WT	98,360.00	0.00		119,856.40	186.56		121,122.88	534.97		123,486.66	0.00
Southview Estates WT	171,373.39	199.70		174,581.76	302.50		176,413.72	0.00		179,856.53	403.50
Victoria Place WT	104,091.21	2,021.94		109,504.77	37,901.19		110,667.60	22,608.58		112,827.46	0.00
Western Trent WT/Palmina	120,978.30	0.00		147,510.96	195.04		149,088.16	2,398.72		151,997.70	18,307.56
Woodfield WT	79,311.28	5,209.78		79,967.20	0.00		80,778.94	496.35		82,355.39	0.00
Woodville WT	120,542.36	166.18		116,649.80	0.00		117,908.66	4,506.52		120,209.84	0.00
	4,812,539.96	142,245.06		5,743,163.11	71,903.26		6,620,037.00	129,313.72		6,749,531.12	103,942.65
	Combined:	4,954,785.02		Combined:	5,815,066.37		Combined:	6,749,350.72		Combined:	6,853,473.77