

The Corporation of the City of Kawartha Lakes
Council Report

Report Number PRC2018-003

Date: January 30, 2018
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: All

Subject: 2018 50/50 Community Project Capital Fund Allocation

Author Name and Title: Shelley Cooper, Community Partnership and Programs Supervisor

Recommendation(s):

That Report PRC2018-003, 2018 50/50 Community Project Capital Funding Allocation, be received;

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

The 50/50 Community Project Capital Funding Initiative has been operating since 2003. The Parks, Recreation and Culture Division has partnered with community groups to successfully complete over 200 community projects over the past fifteen years. Enhancements to local parks, community centres and sports fields have been completed through local volunteer efforts and funding received through the 50/50 Community Project Capital Funding Initiative.

This report provides recommendations on the 2018 allocation of these capital resources.

Rationale:

The intent of this report is to allocate the 2018 50/50 Community Project Capital Funding Initiative in a timely manner in order to allow our community partners enough time to successfully complete their projects during the calendar year. While policy provides for approval from the Director, this report will also share with Council the funding requests received, and the planned allocations so Council is aware of initiatives occurring throughout the City.

As per the 2018 budget total funding available for distribution in 2018 is \$80,000.00. Policy CP2016-009 invites Community Groups to make one application per year to a maximum of \$7,500.00 with a minimum 50% of funding being contributed by their organization. The application deadline was October 31, 2017 for 2018 projects. All applications have been evaluated based on the established funding criteria.

A total of thirteen applications were received by the deadline. Eleven projects are being recommended to receive funding. As stated in the policy, organizations that missed the deadline of October 31, 2018 may submit applications requesting funding until July 31, 2018.

Table 1 outlines the funds requested by the organizations and the funding recommended by staff, and supported by the Director.

Table 1 – 50/50 Community Project Capital Funding Allocation – 2018

Community Group	Project	Amount Requested	Recommended Amount
Board of Management Burnt River Community Centre	Skating Rink	\$6,313.91	\$6,313.91
Coboconk, Norland & Area Chamber of Commerce	Grade access point to Mill Pond Dock /Repair Steps	\$7,500.00	\$7,500.00

Fenelon Theatre Marquee Restoration	Refurbish Fenelon Marquee Sign	\$7,500.00	\$0.00
Janetville Community Centre Volunteer Management Board	Accessible Washrooms	\$5,000.00	\$5,000.00
Kawartha ATV Association	Sommerville Tract Forest Trails	\$7,500.00	\$7,500.00
Kawartha Heritage	Picnic Tables, Display Cabinets & Crowd Control barriers	\$4,950.00	\$0.00
Kawartha Lakes Soccer Club	Irrigation, resurfacing and goals at Optimist Park	\$7,500.00	\$7,500.00
Kinmount Community Centre	blinds, kitchen island, cupboards, new commercial stove	\$7,500.00	\$7,500.00
Kinmount Committee for Planning & Economic Development	Railway Station Exterior	\$7,500.00	\$7,500.00
KL Disc Golf	Memorial Park Disc Golf Course	\$7,485.00	\$7,485.00
Rotary Club of Lindsay	Elgin St. Splash Pad	\$7,500.00	\$7,500.00
Sturgeon Point Association	Replace Swim Raft, Dock repair	\$6,488.39	\$2,500.00
Valentia Community Centre	Upgrade electrical panel, automatic doors, appliances, washrooms	\$7,500.00	\$5,847.50
Total Requests	13	\$90,237.30	\$72,146.41

Funding has been recommended based on the information provided in each application and the eligible capital funding project criteria.

- Fenelon Theatre Marquee Restoration Committee is not recommended to receive funding as this project does not meet the eligible funding criteria.
- Kawartha Heritage is not recommended to receive funding as the project does not meet the eligible funding criteria.

Following Council's receipt of this report, each organization will receive a confirmation letter that shall include provisions to ensure that all liabilities,

insurance, permits and permissions required for each individual project have been met in accordance with City policy. A form of reconciliation from each organization must be returned to the City for the purpose of project audits.

Other Alternatives Considered:

The allocations recommended follow the Community Partnership and Development Fund Policy CP2016-008 and attempt to support the maximum number of eligible projects within existing approval levels.

Financial/Operation Impacts:

The recommendations within this report allow for the allocation of the 2018 50/50 Community Project Capital Funding Initiative as per the policy and within the budget of \$80,000.00.

Upon distribution of the recommended funding, the 2018 50/50 Community Project Capital Funding Initiative will have a balance of \$7,853.59 in remaining funds. This funding can be distributed in a second round, for applications received after the deadline as per Policy CP2016-009.

2018 Funding Available	\$80,000.00
2018 Recommended Allocation	\$72,146.41
Total 2018 Funding Remaining	\$ 7,853.59

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

The recommendations within this report directly align with all Strategic Goals, namely:

- Goal 1 – A Vibrant and Growing Economy
- Goal 2 – An Exceptional Quality of Life
- Goal 3 – A Healthy Environment

Review of Accessibility Implications of Any Development or Policy:

N/A

Servicing Implications:

N/A

Consultations:

Funding requests from various community groups.

Attachments:

N/A

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Department Head: Craig Shanks

Department File: