

Revisions to the 2018 Gravel Resurfacing Program (RD1806)

JDE Identifier	Asset(s) / Project	From	To	Expenditure		Revised Financing			Revision	
				Existing	Revised	Capital Reserve	Neighbouring Municipality	Total	Type	Rationale / Explanation
983180610	Nesbitt Line	Highway #7A	Malcolm Road	22,950	22,950	11,475	11,475	22,950	Refinance	Accounting for 50% cost recovery as per boundary road agreement.
983180611	Nesbitt Line	Malcolm Road	Sugar Bush Rd. (Manvers)	4,450	4,450	2,225	2,225	4,450	Refinance	Accounting for 50% cost recovery as per boundary road agreement.
983180612	Nesbitt Line	Sugar Bush Rd. (Manvers)	St. Alban Rd. (Manvers)	27,130	27,130	13,565	13,565	27,130	Refinance	Accounting for 50% cost recovery as per boundary road agreement.
983180613	Nesbitt Line	St. Alban Rd. (Manvers)	North End	18,780	18,780	9,390	9,390	18,780	Refinance	Accounting for 50% cost recovery as per boundary road agreement.
983180620	Wild Turkey Rd.	South End	Gray Rd. (Manvers)	7,520	0	0	0	0	Deletion	Resurfaced jointly with Gray Rd. in 2015; went unrecorded.
983180630	Lindsay St. N. (Lindsay)	Pottinger St.	55m south of Daniel Court	2,640	0	0	0	0	Deletion	Roads Operations Division plans to apply recycled asphalt in 2018.
	Lorneville Rd.	0.2 Km East of K.L. Rd. 46	Windmere Rd.	0	19,760	19,760	0	19,760	Addition	Advanced from 2020 to address deterioration, continuity and cost efficiency.
	Lorneville Rd.	Windmere Rd.	Prospect Rd.	0	23,790	23,790	0	23,790	Addition	Advanced from 2020 to address deterioration, continuity and cost efficiency.
	Lorneville Rd.	Prospect Rd.	Sandringham Rd.	0	23,500	23,500	0	23,500	Addition	Advanced from 2020 to address deterioration, continuity and cost efficiency.
	Lorneville Rd.	Sandringham Rd.	Grasshill Rd.	0	20,870	20,870	0	20,870	Addition	Advanced from 2020 to address deterioration, continuity and cost efficiency.
	Lorneville Rd.	Grasshill Rd.	Kirkfield Rd.	0	25,030	25,030	0	25,030	Addition	Advanced from 2020 to address deterioration, continuity and cost efficiency.
	Lorneville Rd.	Kirkfield Rd.	Sandhills Rd.	0	23,930	23,930	0	23,930	Addition	Advanced from 2020 to address deterioration, continuity and cost efficiency.
	Lorneville Rd.	Sandhills Rd.	Hartley Rd.	0	10,990	10,990	0	10,990	Addition	Advanced from 2020 to address deterioration, continuity and cost efficiency.
983180660	Sherwin Rd.	Heights Rd.	East End	14,470	0	0	0	0	Deletion	Deferred to 2019-2020 to accommodate transfer of Mustang Dr. to 2018.
983180661	January Lane	Sturgeon Rd. (Emily/Verulam)	West End	19,760	0	0	0	0	Deletion	Deferred to 2019-2020 to accommodate transfer of Mustang Dr. to 2018.
983180662	Bristol Rd.	Sturgeon Rd. (Emily/Verulam)	East End	13,080	0	0	0	0	Deletion	Deferred to 2019-2020 to accommodate transfer of Mustang Dr. to 2018.
	Mustang Dr.	Heights Rd.	Sturgeon Rd. (Emily/Verulam)	0	54,670	54,670	0	54,670	Addition	Advanced from 2020 to address deterioration, continuity and cost efficiency.
	Mustang Dr.	Sturgeon Rd. (Emily/Verulam)	East End	0	21,000	21,000	0	21,000	Addition	Advanced from 2020 to address deterioration, continuity and cost efficiency.
983180663	Berry Lane	Ranch Rd.	Manchester Trail	1,110	0	0	0	0	Deletion	Deferred to year of Ranch Rd. resurfacing for continuity and cost efficiency.
983180664	Manchester Trail	Berry Lane	North End	1,960	0	0	0	0	Deletion	Deferred to year of Ranch Rd. resurfacing for continuity and cost efficiency.
983180668	Bayside St.	Westview Dr. (Emily)	Kenedon Dr.	3,890	0	0	0	0	Deletion	Road has been determined to be unassumed.
983180671	Hartley Rd.	0.1 Km North of Robinson Ave.	Portage Rd.	15,160	0	0	0	0	Deletion	Resurfaced in 2015 with ODRAP funding for flood damage; went unrecorded.
983180679	Tower Rd. (Eldon)	Kirkfield Rd.	East End	4,170	0	0	0	0	Deletion	Roads Operations Division plans to apply gravel in 2018.
983180680	Robinson Ave.	Hartley Rd.	East End	14,470	0	0	0	0	Deletion	Resurfaced in 2015 with ODRAP funding for flood damage; went unrecorded.
983180689	Cranberry Lake Rd.	Rohallion Rd.	Scott Rd.	28,240	0	0	0	0	Deletion	Road has been determined to be unassumed.
	Shrike Rd.	Talbot River Rd.	McNamee Rd.	0	38,120	38,120	0	38,120	Addition	Road is in need and was incorrectly recorded as being resurfaced in 2017.
983181612	Moorings Dr.	Fell's Point Rd.	0.3 Km North of Fell's Point Rd.	5,700	0	0	0	0	Deletion	Resurfaced in 2014 with ODRAP funding for flood damage; went unrecorded.
983181613	Moorings Dr.	0.3 Km North of Fell's Point Rd.	2.0 Km West of Fell's Point Rd.	28,240	0	0	0	0	Deletion	Resurfaced in 2014 with ODRAP funding for flood damage; went unrecorded.
983181614	Moorings Dr.	2.0 Km West of Fell's Point Rd.	South End	24,480	0	0	0	0	Deletion	Resurfaced in 2014 with ODRAP funding for flood damage; went unrecorded.
983181615	Honeysuckle Rd.	K.L. Rd. 41 (Bexley/Laxton)	West End	10,710	0	0	0	0	Deletion	Approximately half of the road has been determined to be privately owned.
983181616	Honeysuckle Rd.	K.L. Rd. 41 (Bexley/Laxton)	0.67 Km West of K.L. Rd. 41	0	5,290	5,290	0	5,290	Addition	Approximately half of the road has been determined to be privately owned.
983181634	Deer Lake Rd.	Bexley/Laxton Township Line	Tumbleweed Rd.	26,430	0	0	0	0	Deletion	Deferred pending road improvements as per forthcoming haul route agreement.
983181635	Deer Lake Rd.	Tumbleweed Rd.	Mockingbird Lane	19,200	0	0	0	0	Deletion	Deferred pending road improvements as per forthcoming haul route agreement.
983181636	Deer Lake Rd.	Mockingbird Lane	Monck Rd.	27,400	0	0	0	0	Deletion	Deferred pending road improvements as per forthcoming haul route agreement.
	Victoria Rd.	Monck Rd.	Grozell Rd.	0	20,730	20,730	0	20,730	Addition	Advanced from 2019 to address continuity and cost efficiency.
983181651	Vern Court	Benson Blvd. (Laxton)	North End	2,510	0	0	0	0	Deletion	Resurfaced in 2014 with ODRAP funding for flood damage; went unrecorded.
<b>Total</b>				<b>344,450</b>	<b>360,990</b>	<b>324,335</b>	<b>36,655</b>	<b>360,990</b>		