

The Corporation of the City of Kawartha Lakes

Council Report

Report Number DEV2018-002

Date: February 13, 2018

Time: 2:00 p.m.

Place: Council Chambers

Ward Community Identifier: All

Subject: Kawartha Lakes Healthy Environment Plan
Funding Agreement MCIP15346

Author Name and Title: Denise Williams, Strategy Management

Recommendation(s):

RESOLVED THAT Report DEV2018-002, **Kawartha Lakes Healthy Environment Plan Funding Agreement MCIP15346**, be received;

THAT the City of Kawartha Lakes develop a Greenhouse Gas Emissions Reduction and Community Energy Plan that will include specific tasks; who will accomplish them and when they will be implemented, estimated costs and an implementation and monitoring strategy and

THAT the City of Kawartha Lakes committed and spent \$75,000 from its existing Operating budget in 2016 toward the costs of this initiative, and

THAT the Mayor and Clerk be authorized to execute the Kawartha Lakes Healthy Environment Plan Funding Agreement MCIP15346 attached as appendix A to this report.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

At the Council Meeting of June 28, 2016, Council adopted the following resolution:

RESOLVED THAT Report CAO 2016-004, **Corporate Energy Management**, be received;

THAT staff be directed to communicate to the Federation of Canadian Municipalities (FCM) and that the City of Kawartha Lakes will participate in the Partners for Climate Protection (PCP) program and commit to achieving the milestones set out in the PCP five-milestone framework as outlined in the background section of this report;

THAT the City of Kawartha Lakes appoint the following:

1. Corporate staff person (Name) Denise Williams, OSM
2. Elected Official (Name) Gord Miller, Councillor

to oversee implementation of the PCP milestones and be the points of contact for the PCP program within the municipality;

THAT staff be directed to pursue grant funding through FCM to implement the PCP program; and

THAT \$75,000 from within the 2016 Operating and/or Capital budgets be the City's financial commitment to leverage FCM grant funding.

This report addresses that direction.

Rationale:

In 2017 the City of Kawartha Lakes submitted an application to the Federation of Canadian Municipalities (FCM) Green Municipal Fund (GMF). The application successfully secured up to \$175,000. The purpose of the funds is to pursue milestones one through three of the Partners for Climate Protection Program (PCP). The attached funding agreement is now ready for execution and the project is underway.

Relationship of Recommendation(s) to the 2016-2019 Strategic Plan:

The City's Strategic Plan outlines Council's vision for the municipality. The vision consists of three main Strategic Goals namely:

- Goal 1 – A Vibrant and Growing Economy
- Goal 2 – An Exceptional Quality of Life
- Goal 3 – A Healthy Environment

The Kawartha Lakes Healthy Environment Plan directly aligns with Council's Strategic Plan Goal #3, a Healthy Environment.

Consultations:

Director of Development Services

Attachments:

Appendix A – KLHEP Funding Agreement MCIP15346



MCIP15346 Grant
Agreement - EN.pdf

Appendix B – KLHEP Funding Agreement MCIP15346 Schedules



MCIP15346_Funding
Agreement Schedules

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Department Head: Chris Marshall