

The Corporation of the City of Kawartha Lakes
Council Report

Report Number PUR2018-013

Date: March 20, 2018
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: Various

Subject: Tender 2018-01-CT Construction of Concrete Sidewalks, Curbs and Gutters

Author Name and Title: Launa Lewis, Supervisor Financial Services

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Supervisor/Infrastructure, Design, Construction

Recommendation(s):

That Report PUR2018-013 **2018-01-CT Construction of Concrete Sidewalks, Curbs and Gutters**, be received;

That Signature Contractors of Oldcastle be selected for the award of Tender 2018-01-CT – Construction of Concrete Sidewalks, Curbs and Gutters for the tender price, of \$439,474.00 excluding HST;

That subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreement to award Tender 2018-01-CT; and

That the Financial Services Division be authorized to issue a purchase order.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

Sidewalks are a key element of the urban environment and are important for safe movement of pedestrians.

As per Ontario Regulation 239/02 Minimum Maintenance Standards for Municipal Highways under the Municipal Act 2001, sidewalks need to be inspected every year. If a surface discontinuity on a sidewalk exceeds two centimeters, the minimum standard is to treat the discontinuity within 14 days after becoming aware of the fact.

As a result of the 2017 inspections by City staff, the candidate sections have been identified for removal and/or replacement. The proposed projects will result in reducing liabilities for the City and provides the desired attributes of a safety, walking comfort, appearance and service life.

The sections selected are based upon a condition rating.

List of Sidewalk Locations for 2018

Lorneville	CKL 46 (West Side) – 1273 CKL 46 to Lorneville Road Newman Drive (South Side) – King Street to CKL 46
Victoria Road	Richmond Street E (South Side) – Victoria Road to 8 Richmond Street E Richmond Street W (South Side) – Victoria Road to 13 Richmond Street W
Cambray	North Street (East Side) – 22 North Street to Cambray Road
Bethany	Hwy 7A (North Side) – Ski Hill Road to Jakeman Street
Bobcaygeon	William Street (East Side) – 36 William Street to King Street
Fenelon Falls	Lindsay Street (East Side) – Helen Street to Elliot Street Francis Street E (North Side) – Clifton Street to 61 Francis Street
Glenarm	Fenel Road (West Side) – Glenarm Road to Church Stairs Fenel Road (West Side) – Glenarm Road to 515 Fenel Road
Kirkfield	Kirkfield Road (West Side) – 1693 Kirkfield Road to John Street
Omeme	George Street S (West Side) – Hwy 7 to Mary Street George Street S (West Side) – Rutland Street E to Beach
Pontypool	Pontypool Road (South Side) – 66 Pontypool Road to 64 Pontypool Road
Lindsay	Angeline Street N (East Side) – 228 Angeline Street N to Alcorn Street Angeline Street N (East Side) – Orchard Park to Langton Place Crandall Street (West Side) – John Street to 17 Crandall Street Riverview Estates

Request for Tender 2018-01-CT was released and advertised in accordance with the Purchasing Policy. The tender package was taken out by eleven (11) companies.

The Tender closed on Thursday, January 25, 2018, and was opened in public by Mayor Andy Letham and Ashley Wykes, Buyer.

Results of Opening:

Tender Received From	Total Tender Amount Part A and Part B (excluding HST) As Read at the Public Opening	Total Tender Amount Part A and Part B (excluding HST) Corrected After Evaluation
Tri-Capital Construction Inc. Woodbridge	\$398,710.00	n/a
Signature Contractors Windsor Inc. Oldcastle	\$439,474.00	n/a
Accurex Inc. Peterborough	\$494,126.00	n/a
Bennington Construction Ltd. Stouffville	\$566,470.00	n/a
GMP Contracting Ltd. Scarborough	\$625,080.70	n/a
Royel Paving Lindsay	\$726,020.50	n/a
Pencon Construction Canada Corp Toronto	\$1,235,300.00	\$1,252,300.00

Part A of the tender includes costs associated with the removal and replacement of identified concrete sidewalks, curbs and gutters in various locations within the City.

Part B of the tender is to install sidewalks at Riverview Estates subdivision, as well as curb repairs, catchbasin adjustments and topsoil/sod work.

Tenders were checked for mathematical errors and conformity to the tender requirements.

The lowest bid from Tri-Capital Construction was non-compliant to the tender and therefore, the second lowest compliant tender from Signature Contractors of

Oldcastle is being recommended. References were checked and found to be favorable.

Rationale:

Staff recommends Signature Contractors of Oldcastle be selected for the award of Tender 2018-01-CT – Construction of Concrete Sidewalks, Curbs and Gutters for the tender price, of \$439,474.00 excluding HST.

Other Alternatives Considered:

No other alternative is being recommended.

Financial/Operation Impacts:

Funds for the construction of the concrete sidewalks, curbs and gutters are allocated as approved in the 2018 Capital Project 983180900 (RD1809) as noted in the table below.

Capital Project	Capital Project Budget	Other Committed Funds * (see below)	Capital Project Balance	Tender Amount (incl HST)	Contingency (incl HST)	HST Rebate	Total Tender Cost	Remaining Budget
983180900 Part A	\$306,883	\$13,343	\$293,540	\$227,227	\$20,109	<\$22,602>	\$224,734	\$68,806
983180305 Part B Riverview Estates	\$686,340	\$152,876	\$533,464	\$269,378	\$49,381	<\$31,447>	\$287,312	\$246,152
Total	\$993,223	\$166,219	\$827,004	\$496,605	\$69,490	<\$54,049>	\$512,046	\$314,958

* Other committed funds include costs for internal staff time / wages contract administration and inspection. Other committed funds for 983180305 include surface asphalt works outlined in PAR 2018-006.

Staff will exhaust all funds in this program to complete as many sections of sidewalk that the additional funding will permit.

Any remaining surplus or deficit will be dealt with through the capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

Tender 2018-01-CT - Construction of Concrete Sidewalks, Curbs and Gutters aligns with the Corporate Strategic Goals “A Vibrant and Growing Economy”, “An Exceptional Quality of Life”, and “A Healthy Environment”.

This Roads Capital Project directly aligns with these strategic goals by:

- Enabling efficient infrastructure and asset management;
- Update and execute Municipal Master Plans by implementing improvements to the road network
- Strategic Priority of creating connections within the community and externally by expanding and enhancing active transportation systems.

Consultations:

- Junior Accountant

Attachments:

Not Applicable

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Department Head: Juan Rojas, Director of Engineering & Corporate Assets

Department File: Tender 2018-01-CT