

1. Flood Plain Mapping: This is a multi-year program comprised of several constituent studies undertaken by Kawartha Region Conservation Authority (KRCA) on behalf of the City. The program began in 2012 and KRCA expects to complete it in 2020. To date, the City's cumulative contribution to the program is approximately \$1,302,000. While recent phases of the project were partially DC-financed through the City's 2017 and 2018 Operating Budgets, this is not explicitly shown in those budgets. Whereas the project is intended to assist development and remains in progress, it is eligible for committed excess capacity designation. Based on historical financing of similar projects and on discussions with KRCA, this project is estimated to be 50% attributed to development.
2. Social Housing Master Plan: This 2018 project is being undertaken by Kawartha Lakes-Haliburton Housing Corporation (KLHHC) with a budget of about \$10,000. While the project was partially DC-financed through the 2018 Operating Budget, this is not explicitly shown in that budget. Whereas master plans typically have a predominant focus on growth-related servicing needs, they are financed in large part by DCs. Based on historical financing of similar projects, this project is estimated to be 75% attributed to development.
3. Social Housing Asset Management Plan: This 2018 project is being undertaken by KLHHC with a budget of about \$35,000. While the project was partially DC-financed through the 2018 Operating Budget, this is not explicitly shown in that budget. Whereas asset management plans typically include growth-related components, they are financed in part by DCs. Based on historical financing of similar projects, this project is estimated to be 12% attributed to development.