

The Corporation of the City of Kawartha Lakes

Council Report

Report Number CS2018-007

Date: April 24, 2018
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: All

Title: Kawartha North Funding Request

Author and Title: Craig Shanks, Director of Community Services

Recommendation(s):

That Report CS2018-007, **Kawartha North Funding Request**, be received; and,

That Council supports the Kawartha North Family Health Team grant application to the Ministry of Seniors Affairs for Active Living Centre.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

At the Special Council Meeting of February 27, 2018, Council adopted the following resolution:

CR2018-089

RESOLVED THAT the presentation by Marina Hodson, Executive Director, Kawartha North Family Health Team, regarding Kawartha North Family Health Team Funding Submission for Seniors Community Support Program, be received and referred to staff for a report back by the end of April 2018.

This report addresses that direction.

Rationale:

Through discussions with the Executive Director of the Kawartha North Family Health Team (KNFHT) staff have learned more specifics of their Grant funding request and the request for support and in-kind contribution from the City. This will allow the KNFHT to show a commitment from the City of Kawartha Lakes which will make their application meet criteria.

Specifically, what is being requested is support from the City as well as some form of in-kind services to assist with the implementation of the program. As is requested in the deputation, the assistance with communication and distribution is of key importance. This provision can be made at the City's various administrative facilities (City Hall and Service Centres) as well as at the City's various recreational facilities (areas, halls and libraries). Information can also be included in existing City promotion material to be distributed and at no cost to the organization. This will allow the KNFHT to meet their targeted goal of \$7,750.00 of in-kind contribution from the City.

While the deputation also stated a desire for the use of City recreational space at no cost, this is not permitted through the City's Fees and Charges Policy (Management Directive - Parks, Recreation & Culture Billing and Collection Management Directive). While the program itself is a very commendable project and very worthwhile, the City receives numerous requests for the use of space at no cost from excellent programs but must remain within our Policy for the provision of space to ensure we are being fiscally responsible. Discussions with the KNFHT indicated that in-kind use of City space was not required for the implementation of this program or the submission of the Grant application as the City was supporting and providing in-kind contributions in other ways. The KNFHT has avenues for use of facilities to conduct this program and will use and partner with existing associations and their space for the implementation. The use of City space may occur through existing rentals and if new rentals are required they have the required funds to rent and remain within the Fees and Charges Policy.

Other Alternatives Considered:

N/A

Financial/Operation Impacts:

There is no impact to the 2018 budget based on the information within this report.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This report speaks to the City's Strategic Plan in two important aspects:

- It supports the Goal of An Exceptional Quality of Life by supporting a key priority of Access to Community and Human/Health Services.
- It supports a key enabler of the Strategic Plan to have Well Managed and Maintained Assets that will make possible Efficient Infrastructure and Asset Management.

Review of Accessibility Implications of Any Development or Policy:

N/A

Servicing Implications:

N/A

Consultations:

Executive Director, Kawartha North Family Health Team

Attachments:

Appendix A – Deputation from the Kawartha North Family Health Team



Appendix A
CS2018-007.pdf

Department Head E-Mail: csbanks@kawarthalakes.ca

Department Head: Craig Shanks

Department File: