

# The Corporation of the City of Kawartha Lakes

## Council Report

Report Number PUR2017-003

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**Date:** February 7, 2017

**Time:** 2:00 p.m.

**Place:** Council Chambers

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**Ward Community Identifier:** All

**Subject:** 2017-01-CT Gravel Resurfacing on Specified Municipal Roads

**Author:** Karen Buckley  
Buyer

**Signature:**

**Co-Author:** Michael Farquhar  
Supervisor, Technical Services

**Signature:**

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### Recommendation(s):

**RESOLVED THAT** Report PUR2017-003, **2017-01-CT Gravel Resurfacing on Specified Municipal Roads**, be received;

**THAT** Robert E. Young Construction Ltd., of Selwyn, be selected for the award of Tender 2017-01-CT for gravel resurfacing on specified municipal roads, for the tender price of \$1,056,261.50, plus HST; and

**THAT** the list of provisional roads listed in Tender 2017-01-CT for the haulage and delivery of gravel only, be added to the tender award at a tender cost of \$17,213.00, plus HST for a total tender award of \$1,073,474.50, plus HST;

**THAT** subject to receipt of the required documents, the Mayor and City Clerk be authorized to execute the agreement to award tender 2017-01-CT for gravel resurfacing on specified municipal roads; and

**THAT** the Purchasing Division be authorized to issue a Purchase Order.

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**Department Head:**

**Corporate Services Director / Other:**

**Chief Administrative Officer:**



## Background:

Funds allocated through the 2017 approved capital budget (RD1706) will finance not only the costs for supplying and hauling the gravel to these roads but also the associated cost to grade, compact, apply calcium chloride (dust suppressant) and quality assurance and in-house labour and equipment costs.

Request for Tender 2017-01-CT was released for advertising in accordance with the City's Purchasing Policy.

The tender closed on Thursday, January 12, 2017 and was opened in public by Pat Dunn, Councillor and Karen Buckley, Buyer, with the following results:

Company	Total Tender Amount Read at Opening (Including HST)
Robert E. Young Construction, Selwyn	\$1,193,575.50
Drain Bros. Excavating Ltd. Lakefield	\$1,379,839.27

Bids were checked for mathematical errors and compliance to the tender call.

A notice to decline to bid was received from Doughty Aggregates (Peterborough) Limited stating they could not meet the delivery/completion requirements.

## Rationale:

Staff recommends that Robert E. Young Construction Ltd., of Selwyn, be selected for the award of Tender 2017-01-CT for Gravel Resurfacing on Specified Municipal Roads, for the tender price of \$1,056,261.50, and the provisional roads listed in Tender 2017-01-CT for the haulage and delivery of gravel only, be added to the tender award at a tender cost of \$17,213.00, plus HST, for a total tender award of \$1,073,474.50, plus HST.

## Other Alternatives Considered:

No other alternatives are being considered as the recommended award was achieved through a fair, open and transparent competitive procurement process and is within budget.

## Financial Considerations:

The 2017 approved Capital Budget, (983170600), allocated \$1,395,497 for gravel resurfacing on specified municipal roads.

### RD1706 – Gravel Resurfacing

Capital Project Number	Capital Project Budget	Other Committed Funds	Capital Project Balance	Tender Amount (incl. HST)	HST Rebate	Contingency	Total Tender Cost	Capital Project Balance
983170600	\$1,395,497	\$200,194	\$1,195,303	\$1,213,026	(\$120,659)	\$100,000	\$1,192,367	\$2,936

\*Other committed funds include the in-house costs for labour, equipment, calcium chloride and quality assurance for the 2017 season.

Staff will exhaust all funds in this project to complete as many sections of the gravel roads that the funds will permit. The priority of the gravel roads sections will be in accordance with the 2017 Capital Budget evaluation criteria, in collaboration with the department.

Any remaining surplus or deficit will be dealt with through the capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

## Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

Tender 2017-01-CT – Gravel Resurfacing on Specified Municipal Roads, aligns with the Corporate Strategic Goals "A Vibrant and Growing Economy", "An Exceptional Quality of Life", and "A Healthy Environment".

This Road Capital Project directly aligns with these strategic goals by:

- Enabling efficient infrastructure and asset management;
- Update and execute Municipal Master Plans by implementing improvements to the road network
- Strategic Priority of creating connections within the community and externally by expanding and enhancing active transportation systems.

## Review of Accessibility Implications of Any Development or Policy:

Not applicable

## Servicing Comments:

Not applicable

**Consultations:**

Laurie Lawder, Financial Coordinator, Public Works and Community Services

**Attachments:**

Not applicable

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**Department Head:** Juan Rojas, Director of Engineering and Corporate Assets

**Department File:** 2017-01-CT