

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2017-009

Date: February 7, 2017
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: 9

Subject: Tender 2016-96-CT – Elgin Street Reconstruction, Phase 2,
Town of Lindsay

Author: Debbie Ball, Buyer

Signature: 

Co-Author: Corby Purdy

Supervisor/Infrastructure, Design, Construction

Signature: 

Recommendation(s):

RESOLVED THAT Report PUR2017-009, **Tender 2016-96-CT, Elgin Street Reconstruction, Phase 2, Town of Lindsay**, be received;

THAT Coco Paving Inc. of Bowmanville be selected for the award of Tender 2016-96-CT – Elgin Street Reconstruction, Phase 2, Town of Lindsay for the tender price of \$2,720,398.95 plus HST;

THAT subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreement to award Tender 2016-96-CT; and

THAT Purchasing Division be authorized to issue a purchase order.

Department Head:

Corporate Services Director / Other:

Chief Administrative Officer:





Background:

The 2017 Capital Budget Program RD1703, identified four sections to be reconstructed in 2017, three sections to be designed in 2017 and one section for design and right of way in 2017.

Elgin Street Phase Two in the Town of Lindsay is one of the reconstruction projects identified.

The 2017 Water/Wastewater Capital Budget Program WW1703, identified that approximately 860m of watermain and 900m of sanitary sewer infrastructure underneath Elgin Street would be replaced in conjunction with the road/urbanization project.

The design of Elgin Street was budgeted in the 2014 Capital Budget with the completion of design in Q4 2015. During the design process, engineering staff conducted a public meeting with local residents and the Ward Councillor.

The work under this contract will include road reconstruction and full urbanization including storm sewer enhancements, sanitary sewer reconstruction, watermain replacement, sidewalks, curb and gutter and asphalt road surface to remedy the poor conditions of Elgin Street from Victoria Avenue North to Angeline Street North.

Prior to commencing the construction work, a notice will be mailed out to all affected residents in the construction area.

Tender 2016-96-CT was prepared and advertised in accordance with the Purchasing Policy.

Tender 2016-96-CT closed on Thursday, December 22, 2016 and was opened in public by Judy Currins, Clerk, and Karen Buckley, Buyer.

Results of Opening:

Tender Received From	Total Tender Amount (including HST) As Read at the Public Opening	Total Tender Amount (including HST) Corrected After Evaluation
Coco Paving Inc. Bowmanville	\$3,074,050.81	n/a
Eagleson Construction Millbrook	\$3,147,770.48	n/a
Hard-Co Construction Ltd. Whitby	\$3,258,877.06	n/a
Bonnechere Excavating Inc. Renfrew	\$3,399,072.07	\$3,398,422.09
Colautti Construction Ltd. Ottawa	\$3,567,530.07	n/a
Accurex Inc. Peterborough	\$3,599,205.91	n/a
Royel Paving Ltd. Lindsay	\$3,636,733.58	n/a
Skyview General Contracting Richmond Hill	\$4,018,676.80	\$4,017,660.70
Allcan Colony Inc. King City	\$4,733,611.98	\$5,202,915.76

Even though three bidders made errors in their calculations, all bidders were compliant to the tender's requirements.

Rationale:

Staff recommends the award to the lowest, compliant tender received from Coco Paving Inc. from Bowmanville, Tender 2016-96-CT– Elgin Street Reconstruction Phase 2 in the Town of Lindsay at the tender price of \$2,720,398.95 plus HST.

Other Alternatives Considered:

No other alternative is being considered based on the fact that a competitive procurement process was followed and the lowest, compliant tender is being recommended and funds are available.

Financial Considerations:

Funds for Elgin Street Reconstruction Phase 2 was approved in the 2017 Capital Budget (RD1703, WW1703) and are noted in the table below.

Capital Project	Capital Project Budget	Other Committed Funds*	Capital Project Balance	Tender Amount (incl. HST)	HST Rebate	Contingency	Total Tender Cost	Remaining Budget
Roads 983170301	\$1,696,500	\$68,452	\$1,628,048	\$1,547,016	(\$153,880)	\$136,904	\$1,530,040	\$98,008
Water & Sewer 998170304	\$1,476,000	\$46,000	\$1,430,000	\$1,527,035	(\$151,893)	\$54,000	\$1,429,142	\$858
Total	\$3,172,500	\$114,452	\$3,058,048	\$3,074,051	(\$305,733)	\$190,904	\$2,959,182	\$98,866

* Other committed funds include design, construction administration and inspection services provided by City staff. Other committed funds will also include geotechnical services by a consultant.

Staff recommends leaving the balance of \$98,008 in the road project until all projects within that budget have been tendered. In the last report for the projects approved within this overall budget for road reconstruction as approved in the 2017 Budget as noted (RD1703), staff will include a breakdown of all projects tendered and the balance of the project will be addressed in that report.

Financial Reconciliation of Reconstruction Projects Under RD1703

Capital Project RD1703	Capital Project Budget	Other Committed Funds	Capital Project Balance	Tender Amount (incl. HST)	HST Rebate	Project Contingency	Total Tender Cost	Capital Project Balance
Elgin St Phase 2 (PUR2017-009)	\$1,696,500	\$68,452	\$1,628,048	\$1,547,016	(\$153,880)	\$136,904	\$1,530,040	\$98,008
Main /Duke St (PUR2017-011)	\$2,432,250	\$105,750	\$2,326,500	\$2,225,719	(\$221,390)	\$196,966	\$2,201,295	\$125,205
Melbourne St	\$1,585,350	Tender Closed January 19, 2017						
TOTAL	\$ 5,714,100	\$174,202	\$3,954,548	\$3,772,735	(\$375,270)	\$ 333,870	\$3,731,335	\$223,213

Staff will utilize / maximize all funds in program RD1703 to complete additional road sections as prioritized in the council approved roads needs study criteria and 5 year capital plan.

Financial Reconciliation of Reconstruction Projects Under WW1703

Capital Project WW1703	Capital Project Budget	Other Committed Funds	Capital Project Balance	Tender Amount (incl. HST)	HST Rebate	Project Contingency	Total Tender Cost	Capital Project Balance
Elgin St Phase 2 (PUR2017-009)	\$1,476,000	\$46,000	\$1,430,000	\$1,527,035	(\$151,893)	\$54,000	\$1,429,142	\$858
Sylvan Crescent	\$300,000	To be Tendered in Spring 2017						
Melbourne St	\$1,215,000	Tender Closed January 19, 2017						
TOTAL	\$2,991,000	\$46,000	\$1,430,000	\$1,527,035	(\$151,893)	\$54,000	\$1,429,142	\$858

Water and wastewater capital projects do not close with a surplus, only the amount required is funded based on costs incurred. Therefore these projects will close with a zero balance in the capital close report.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

Tender 2016-96- CT – Elgin Street Reconstruction Phase 2 in the Town of Lindsay aligns with the Corporate Strategic Goals "A Vibrant and Growing Economy", "An Exceptional Quality of Life", and "A Healthy Environment".

This Capital Project directly aligns with these strategic goals by:

- Enabling efficient infrastructure and asset management;
- Update and execute Municipal Master Plans by implementing improvements to the road network
- Strategic Priority of creating connections within the community and externally by expanding and enhancing active transportation systems.

Review of Accessibility Implications of Any Development or Policy:

Not applicable

Servicing Comments:

Not applicable.

Consultations:

Laurie Lawder, Financial Coordinator, Public Works and Community Services

Attachments:

Not applicable.

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Department Head:	Juan Rojas, Director of Engineering & Corporate Assets
Department File:	Tender 2016-96-CT