

TREAS2018-003-Attachment A
2017 Annual Report on Council Remuneration and Expenses

| Council/Board Member | Council Salary | | Re-imbursement of Expenses Incurred | | | | | | | | | |
|----------------------------|-------------------|------------------|-------------------------------------|-------------------|------------------|-------------------|------------------------------|------------------|---------------------------------|----------------------------------|-------------------|----------------------------|
| | Taxable Income | | Total Taxable | Non-taxable | | Total Non-Taxable | Total Salary & Car Allowance | Mileage | Conferences & Seminars (Note 2) | Other Eligible Expenses (Note 3) | Expenses Subtotal | TOTAL Salary plus Expenses |
| | Salary | Car Allowance | | Salary | Car Allowance | | | | | | | |
| Breadner, Isaac | 17,963.46 | 2,400.00 | 20,363.46 | 8,968.26 | 1,200.00 | 10,168.26 | 30,531.72 | - | - | 6.74 | 6.74 | 30,538.46 |
| Dunn, Pat | 17,563.26 | 2,400.00 | 19,963.26 | 8,768.46 | 1,200.00 | 9,968.46 | 29,931.72 | 353.91 | 2,115.59 | 1,860.86 | 4,330.36 | 34,262.08 |
| Elmslie, Doug | 17,563.26 | 2,400.00 | 19,963.26 | 8,768.46 | 1,200.00 | 9,968.46 | 29,931.72 | - | - | 935.62 | 935.62 | 30,867.34 |
| James, Gord | 17,563.26 | 2,400.00 | 19,963.26 | 8,768.46 | 1,200.00 | 9,968.46 | 29,931.72 | - | - | 839.11 | 839.11 | 30,770.83 |
| Jilesen, Gerard | 17,563.26 | 2,400.00 | 19,963.26 | 8,768.46 | 1,200.00 | 9,968.46 | 29,931.72 | 183.26 | - | 6.74 | 190.00 | 30,121.72 |
| Junkin, Brian | 17,563.26 | 2,400.00 | 19,963.26 | 8,768.46 | 1,200.00 | 9,968.46 | 29,931.72 | 1,379.61 | 76.31 | 847.66 | 2,303.58 | 32,235.30 |
| Letham, Andrew | 50,677.33 | 4,800.00 | 55,477.33 | 25,300.67 | 2,400.00 | 27,700.67 | 83,178.00 | 894.24 | 3,007.28 | 1,131.34 | 5,032.86 | 88,210.86 |
| Macklem, Robert | 17,696.66 | 2,400.00 | 20,096.66 | 8,835.06 | 1,200.00 | 10,035.06 | 30,131.72 | 2,768.29 | - | 1,324.24 | 4,092.53 | 34,224.25 |
| Martin, Mary Ann | 17,963.46 | 2,400.00 | 20,363.46 | 8,968.26 | 1,200.00 | 10,168.26 | 30,531.72 | 2,513.08 | 3,274.54 | 2,493.41 | 8,281.03 | 38,812.75 |
| Miller, Gordon | 17,563.26 | 2,400.00 | 19,963.26 | 8,768.46 | 1,200.00 | 9,968.46 | 29,931.72 | 1,908.69 | - | 1,357.53 | 3,266.22 | 33,197.94 |
| O'Reilly, Patrick | 19,164.06 | 2,400.00 | 21,564.06 | 9,567.66 | 1,200.00 | 10,767.66 | 32,331.72 | 846.50 | 3,434.02 | 995.12 | 5,275.64 | 37,607.36 |
| Pollard, John | 17,563.26 | 2,400.00 | 19,963.26 | 8,768.46 | 1,200.00 | 9,968.46 | 29,931.72 | 36.92 | - | 1,663.62 | 1,700.54 | 31,632.26 |
| Seymour, Kathleen | 17,963.46 | 2,400.00 | 20,363.46 | 8,968.26 | 1,200.00 | 10,168.26 | 30,531.72 | 2,087.89 | 2,866.76 | 1,759.10 | 6,713.75 | 37,245.47 |
| Stauble, Heather | 17,896.76 | 2,400.00 | 20,296.76 | 8,934.96 | 1,200.00 | 10,134.96 | 30,431.72 | 1,924.47 | 907.25 | 4,251.51 | 7,083.23 | 37,514.95 |
| Strangway, Stephen | 17,563.26 | 2,400.00 | 19,963.26 | 8,768.46 | 1,200.00 | 9,968.46 | 29,931.72 | 2,254.93 | - | 869.01 | 3,123.94 | 33,055.66 |
| Veale, Andrew | 17,563.26 | 2,400.00 | 19,963.26 | 8,768.46 | 1,200.00 | 9,968.46 | 29,931.72 | - | - | 6.74 | 6.74 | 29,938.46 |
| Yeo, Emmett | 17,563.26 | 2,400.00 | 19,963.26 | 8,768.46 | 1,200.00 | 9,968.46 | 29,931.72 | 1,530.91 | - | 1,658.82 | 3,189.73 | 33,121.45 |
| 2017 COUNCIL TOTALS | 334,957.79 | 43,200.00 | 378,157.79 | 167,227.73 | 21,600.00 | 188,827.73 | 566,985.52 | 18,682.70 | 15,681.75 | 22,007.17 | 56,371.62 | 623,357.14 |
| 2016 COUNCIL TOTALS | 328,410.49 | 43,200.00 | 371,610.49 | 163,959.16 | 21,600.00 | 185,559.16 | 557,169.65 | 21,433.77 | 52,153.78 | | 73,587.55 | 630,757.20 |

Note 1

Councillor salaries differ because some councillors received additional payments for their duties as Deputy-Mayor .

Note 2

Includes meals, accommodations, taxi fares, etc for all conferences and training attended by Councillors. Also includes expenses for town hall meetings.

Policy 054 CAO 011-Town Hall Meetings & Policy 166 HR 031-Council Expenses

Note 3

Includes office supplies, telephone, cell phone and internet useage by Councillors.

Policy 090 ADM 004-Council Computer

This table was prepared using 2017 payroll data and accounts payable records covering payments made directly to members of City Council and the Police Services Board, as well as payments made on behalf of members from January 1 to December 31, 2017

TREAS2018-003-Attachment B
2017 Annual Report on Council Remuneration and Expenses

Police Services Board

| Council/Board Member | Per Diem | | | Re-imbursement of Expenses | | | TOTAL Per Diem plus Expenses |
|---------------------------------------|------------------|--------------------|------------------------------|-----------------------------------|---|------------------------------|---|
| | Taxable | Non-taxable | Per Diem Subtotal | Mileage | Conferences Seminars & Other Expenses (Note 2) | Expenses Subtotal | |
| Blackburn, David | 3,150.00 | 1,575.00 | 4,725.00 | 584.37 | 3,886.18 | 4,470.55 | 9,195.55 |
| Letham, Andy | 1,650.00 | 825.00 | 2,475.00 | - | - | - | 2,475.00 |
| English, Christina | 2,100.00 | 1,050.00 | 3,150.00 | - | - | - | 3,150.00 |
| Polito, Sal | 2,716.67 | 1,358.33 | 4,075.00 | 220.65 | 2,073.66 | 2,294.31 | 6,369.31 |
| O'Reilly, Patrick | 1,600.00 | 800.00 | 2,400.00 | - | - | - | 2,400.00 |
| Thomas, Donald | 2,950.00 | 1,475.00 | 4,425.00 | 249.45 | 2,186.93 | 2,436.38 | 6,861.38 |
| 2017 POLICE SERVICES BOARD | 14,166.67 | 7,083.33 | 21,250.00 | 1,054.47 | 8,146.77 | 9,201.24 | 30,451.24 |
| 2016 POLICE SERVICES BOARD | 14,116.67 | 7,058.33 | 21,175.00 | 860.33 | 7,993.26 | 8,853.59 | 30,028.59 |