

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2017-013

Date: February 7, 2017

Time: 2:00 p.m.

Place: Council Chambers

Ward Community Identifier:

Subject: Single Source for LRC Refrigeration Upgrades

Author/Title: Launa Lewis, Buyer

Signature:



Co-Author: Jenn Johnson

Signature:

Manager, Parks, Recreation and Culture



Recommendation(s):

RESOLVED THAT Report PUR2017-013, Single Source for Lindsay Recreation Complex Refrigeration Upgrades, be received;

THAT Cimco Refrigeration of Concord be selected for the award of Single Source Approval of Lindsay Recreation Complex (LRC) Refrigeration Upgrades, for the price of \$203,100.00, plus HST; and

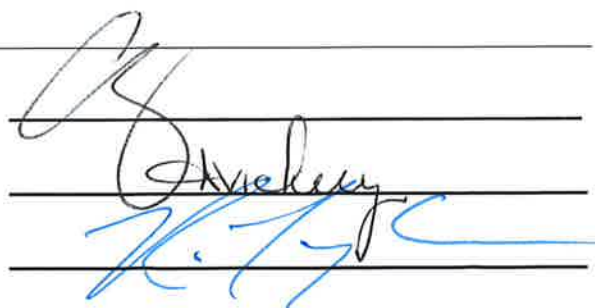
THAT the Mayor and Clerk be authorized to execute any documents and agreements required by the approval of this decision.

THAT Purchasing Division be authorized to issue a purchase order.

Department Head:

Corporate Services Director / Other:

Chief Administrative Officer:



Background:

Tender 2016-36-CT was advertised and released in accordance with the Purchasing Policy in March of 2016.

One submission was received from Cimco Refrigeration of Concord.

The Tender allowed for additional items to be priced, but due to budget constraints, not all the items could be purchased at the time of award.

Additional funds were requested and approved in the 2017 budget to upgrade the Snow Melt Pit System, the Locker Room Dehumidification Retrofit – Cooling System and the VFD C02 Sensor.

These components of the project provide ongoing energy savings and cost avoidance. The dressing room dehumidification portion will supply the arena dressing rooms with treated air, reducing the influx of exterior supply air into the ice environment. This allows for closer control of humidity as well as reducing the load on the refrigeration plant. The snow melt pit system provides “free cooling” to the circulated brine, thus reducing the load on the refrigeration system.

Rationale:

Staff recommends that Cimco Refrigeration of Concord be selected for the award of Single/Sole Source Approval of Lindsay Recreation Complex (LRC) Refrigeration Upgrades, for the price of \$203,100.00, plus HST.

As the work being awarded in this contract was originally requested as additional items in the 2016-36-CT tender, an extension of the contract through a Single/Sole Source is the most efficient route for award. The award of this contract through a Single/Sole Source will also expedite the work completion which will allow for the start-up of the Ice-plant at the normal time to allow for Fall ice at the Lindsay Recreation Complex. Any other format for award would see a disruption in service.

Other Alternatives Considered:

None as Cimco is already on site performing similar work and has provided the City with a reasonable quotation for the additional installations.

Financial Considerations:

Funds for the LRC Refrigeration Upgrades were approved through the 2017 budget and are noted in the table below.

Capital Project	Capital Project Budget	Other Committed Funds*	Capital Project Balance	Tender Amount (incl. HST)	HST Rebate	Total Tender Cost	Remaining Budget
950171301	\$265,000	\$0	\$265,000	\$229,503	(\$26,403)	\$203,100	\$61,900

Any remaining surplus or deficit will be dealt with through the capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

Relationship of Recommendation(s) To the 2016-2019 Strategic Plan:

These initiatives align with the Corporate Strategic Goals and Enablers. Specifically they touch the "An Exceptional Quality of Life" Goal and Municipal Service Excellence and Efficient Infrastructure and Asset Management Enablers. This project aligns with these strategic goals and enablers by:

- Enhancing Access to Community & Human/Health Services
- Adopting Best Municipal Practices
- Developing Municipal operations and Practices That Lead toward Environmentally Efficient Municipal Infrastructure

Review of Accessibility Implications of Any Development or Policy:

N/A

Servicing Comments:

N/A

Consultations:

Robin Nisbet, Recreation Complex Services Supervisor
Nicole Owens, General Clerk

Attachments:

N/A

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Department Head: Craig Shanks, Director of Community Services

Department File: 2017-22-SS LRC Refrigeration Upgrades