

ONGOING CAPITAL PROJECTS

City Code	Description of Capital Work	Estimated Expenditure	Loan Amount
10 Year -General Tax Levy Supported			
RD1601	Bridge Reconstruction	2,987,140.10	931,000.62
RD1610	Rural Resurfacing Program	3,267,998.82	762,064.45
Total Tax Levy Application Amount			1,693,065.07
20 Year - Water and Sewer Projects			
WW1506	Mariposa Estates Distribution System - Construction	809,951.84	8,555.39
WW1603	Thornhill Reservoir - Venting	58,441.33	47,185.33
WW1604	Lindsay WTP Chemical Bulk Tank Replacement	465,963.60	461,211.60
WW1609	Vimy St W&W Main Replacement - Construction	469,586.30	172,091.30
WW1610	Russell St W Watermain Replacement - Construction	367,646.69	56,595.09
WW1612	Lindsay Verulam Tower Exterior Coating System	993,702.58	699,907.58
WW1624	Elgin St Water & Sanitary D&C Phase 1	596,238.78	419,967.68
WW1625	Bond St W (Adelaide to Sussex) W&S - DC	523,583.24	25,935.24
Total Water and Sewer Application Amount			1,891,449.21
Total Application Request for Ongoing Capital Projects			3,584,514.28
Ongoing New			3,584,514.28
			3,391,036.99
			6,975,551.27