

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2017-015

Date: February 21, 2017

Time: 2:00 p.m.

Place: Council Chambers

Ward Community Identifier: numerous wards

Subject: Tender 2017-03-CT for Urban and Arterial
Resurfacing Program

Author/Title: Debbie Ball, Buyer

Signature:



Co-Author/Title: Corby Purdy, Supervisor,
Infrastructure, Design and Construction

Signature:



Recommendation(s):

RESOLVED THAT Council Report PUR2017-015 for "Tender 2017-03-CT for the Urban and Arterial Resurfacing Program" be received.

THAT Royel Paving Limited of Lindsay, be selected for the award of Tender 2017-03-CT for the Urban and Arterial Resurfacing Program at the tender price of \$2,283,029.00, plus HST;

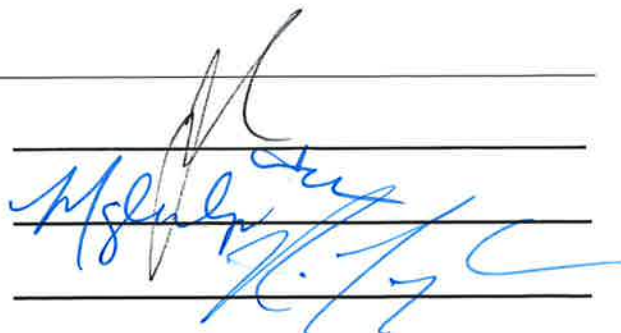
THAT subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreements to award these tenders; and

THAT Purchasing Division be authorized to issue a Purchase Order.

Department Head:

Corporate Services Director / Other:

Chief Administrative Officer:



Background:

Through the 2017 Capital Budget Program RD1704, the following roads were approved for resurfacing work.

Road Name	From	To
CKL Road #6	The Glen Rd	Hwy 7
CKL Road #7	CKL Road #36	Hazel Street
Pavillion Road	CKL Road #7	Hazel Street
First Street	Hotel Road	Hazel Street
Second Street	Pavillion Road	Hazel Street
Third Street	Pavillion Road	North End
Fourth Street	South End	North End
Fifth Street	Pavillion Road	Hazel Street
Clipper Street	Pavillion Road	North End
Orchard Park Road	William Street North	Angeline Street North
Weldon Road	CKL Road #36	CKL Road #17

Results at Opening:

Tender Received From	Total Tender Amount (including HST) As Read at the Public Opening
Royel Paving Limited Lindsay	\$2,579,822.77
Norway Asphalt Limited North Douro - Dummer	\$2,705,554.48
Coco Paving Inc. Peterborough	\$2,869,778.54

Tender packages were evaluated for mathematical accuracy and conformity to the tender requirements. The lowest tender received from Royel Paving Limited of Lindsay was found to be compliant to the requirements of the tender.

Rationale:

Staff recommends that Royel Paving Limited of Lindsay be selected for award of Tender 2017-03-CT for the Urban and Arterial Resurfacing Program at the tender price of \$2,283,029.00, plus HST.

Other Alternatives Considered:

No other alternative is being considered based on the fact that an open, competitive, procurement process was followed and the lowest tender is being recommended for award.

Financial Considerations:

Funds for the urban and arterial resurfacing program was approved in the 2017 Capital Budget (RD1704) and are noted in the table below.

Capital Project	Capital Project Budget	Other Committed Funds * (see below)	Capital Project Balance	Tender Amount (incl HST)	HST Rebate	5% Contingency	Total Tender Cost	Capital Project Balance
983170400 (RD1704)	\$3,001,943	\$95,953	\$2,905,990	\$2,579,823	(\$256,612)	\$114,151	\$2,437,362	\$468,628

*Other committed funds include costs for internal staff time / wages and for contract administration and inspection.

Staff will exhaust all funds in this program to complete as many sections of road that the funding will permit. The priority of the road sections will be in accordance with the council approved roads needs study criteria and 5 year roads capital plan within the area of the tendered contract.

Upon completion of the tender, any remaining surplus or deficit will be dealt with through the Capital Close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

Tender 2017-03-CT for the Urban and Arterial Resurfacing Program aligns with a Corporate Strategic Goals "A Vibrant and Growing Economy", "An Exceptional Quality of Life", and "A Healthy Environment".

This Roads Capital Project directly aligns with these strategic goals by:

- Enabling efficient infrastructure and asset management;
- Update and execute Municipal Master Plans by implementing improvements to the road network
- Strategic Priority of creating connections within the community and externally by expanding and enhancing active transportation systems

Review of Accessibility Implications of any Development/Policy

Not applicable.

Servicing Comments:

Not applicable.

Consultations:

Laurie Lawder, Financial Coordinator, Public Works and Community Services

Attachments:

Not applicable.

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Department Head: Juan Rojas, Director of Engineering & Corporate Assets

Department Files: Tender: 2017-03-CT