

CKL Ice Bookings - All Facilities

	Bobcaygeon	Emily-Omeme	Fenelon Falls	Lindsay Pad 1	Lindsay Pad 2	Little Britain	Manvers	Oakwood	Ops	Woodville	
<u>2015-2016 Season</u>											
Minor	758	557	914	1148	1049	834	826	857	738	825	
Non-Prime	379.3	9	282	211	302	101	47	21	53	253	
Standard	152.3	940	330	313	515	458	377	489	671	232	
Total Hours	1,290	1,507	1,527	1,673	1,867	1,394	1,251	1,367	1,462	1,310	14,646
<u>2016-2017 Season</u>											
Minor	713	608	1051	1100	1179	850	650	863	706	807	
Non-Prime	229	259	238	241	523	132	93	165	144	159	
Standard	154	656	268	389	270	374	281	351	516	170	
Total Hours 2016	1,096	1,523	1,557	1,731	1,972	1,356	1,023	1,379	1,366	1,136	14,140
Total Revenue 2016	\$ 101,966	\$ 145,145	\$ 146,218	\$ 163,651	\$ 166,761	\$ 132,819	\$ 93,948	\$ 129,857	\$ 140,720	\$ 106,956	\$ 1,328,041
<u>2017-2018 Season</u>											
Minor	575	619	760	1109	1076	748	640	763	675	874	
Non-Prime	198	276	563	377	558	187	170	218	136	224	
Standard	125	582	271	320	290	418	410	338	476	138	
Total Hours 2017	898	1,477	1,594	1,806	1,924	1,353	1,220	1,319	1,287	1,236	14,114
Total Revenue 2017	\$ 98,742	\$ 156,244	\$ 174,715	\$ 190,591	\$ 188,522	\$ 156,155	\$ 142,041	\$ 145,663	\$ 152,433	\$ 135,486	\$ 1,540,592

Note:

Total Hours include public skating programs that are booked at no charge.

Total Hours and Revenue include bookings from September 1 to March 31.

Ice rates increased approximately 16 percent in September 2017.

