

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2017-016

Date: March 7, 2017
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: Various

Subject: Tender 2017-05-CT – Construction of Concrete Sidewalks, Curbs and Gutters

Author/Title: Debbie Ball, Buyer

Signature:

Co Author: Corby Purdy,
Supervisor, Infrastructure Design, Construction

Signature:

Recommendation(s):

RESOLVED THAT Report PUR2017-016, “Tender 2017-05-CT – Construction of Concrete Sidewalks, Curbs and Gutters” be received;

THAT Accurex Inc. of Peterborough be selected for the award of Tender 2017-05-CT - Construction of Concrete Sidewalks, Curbs and Gutters for the tender price, of \$360,684.56 plus HST;

THAT Project 98983161200 (RD1612) Sidewalk Replacement be closed with the remaining balance \$259,017 to the Capital Projects Reserve;

THAT Project 98983170900 (RD1709) Sidewalk Replacement be increased by an additional \$259,017 of funding from the Capital Projects Reserve;

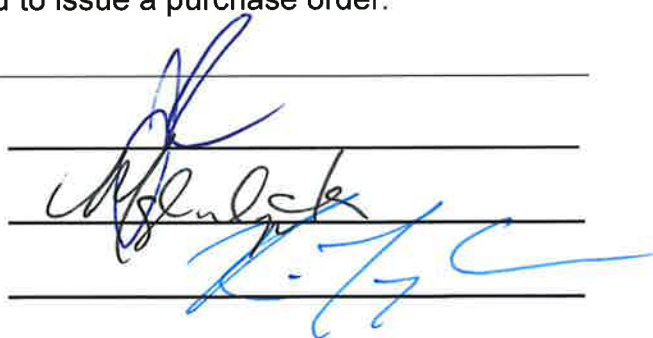
THAT subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreement to award Tender 2017-05-CT; and

THAT Purchasing Division be authorized to issue a purchase order.

Department Head:

Corporate Services Director / Other:

Chief Administrative Officer:

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Background:

Sidewalks are a key element of the urban environment and are important for safe movement of pedestrians.

As per Ontario Regulation 239/02 Minimum Maintenance Standards for Municipal Highways under the Municipal Act 2001, sidewalks need to be inspected every year. If a surface discontinuity on a sidewalk exceeds two centimeters, the minimum standard is to treat the discontinuity within 14 days after becoming aware of the fact.

As a result of the 2016 inspections by City staff, the candidate sections have been identified for removal and/or replacement. The proposed projects will result in reducing liabilities for the City and provides the desired attributes of a safety, walking comfort, appearance and service life.

The sections selected are based upon a condition rating.

List of Sidewalk Locations for 2017

Lindsay	Weldon Road (south side) – CKL Rd 36 (64 m east) Queen St (south side) – Mac's entrance to CKL 36
Woodville	John St (north side) – Nappadale St to 112 m west Agnes St (west side) – King St to House #122 Agnes St (east side) – King St to House #119
Coboconk	Baseline Road (north side) - Hwy 35 to Rock St Elizabeth St (east side) – House # 8 to north end
Fenelon Falls	Lindsay St (west side) - Helen St to West St
Bobcaygeon	East St (west side) – Dunn St to Taylor St Head St (east side) – Queen St to Front St

Request for Tender 2017-05-CT was released and advertised in accordance with the Purchasing Policy. The tender package was taken out by sixteen (16) companies.

The Tender closed on Thursday, February 2, 2017, and was opened in public by Mayor Andy Letham and Debbie Ball, Buyer.

Results of Opening:

Tender Received From	Total Tender Amount Part A and Part B (including HST) As Read at the Public Opening	Total Tender Amount Part A and Part B (including HST) Corrected After Evaluation
Accurex Inc. Peterborough	\$407,573.55	n/a
GMP Contracting Ltd. Scarborough	\$420,360.00	n/a
Signature Contractors Windsor Inc. Oldcastle	\$425,578.34	n/a
Tri-Capital Construction Inc. Woodbridge	\$442,152.05	n/a
Bennington Construction Ltd. Stouffville	\$466,606.84	n/a
Aqua Tech Solutions Inc. Schomberg	\$497,745.79	n/a
Jerry Bettencourt Construction Ltd. Brampton	\$502,318.90	n/a
Four Brothers Construction Corporation Woodville	\$503,929.15	n/a
Blackstone Paving and Construction Stouffville	\$573,762.48	n/a
Aloia Bros. Concrete Contractors Ltd. Toronto	\$616,112.16	\$619,773.36
Pencon Construction Canada Corp. Toronto	\$673,564.75	\$702,335.68

Part A of the tender includes costs associated with the removal and replacement of identified concrete sidewalks, curbs and gutters in various locations within the City.

Part B includes additional costs for provisional work such as; placement and removal of concrete sidewalk and curbs; disposal of existing sidewalk; removal and replacement of asphalt; top soil and sod; over excavation below the sidewalk; stump removal; and, importing and placement of granular A material.

Tenders were checked for mathematical errors and conformity to the tender requirements. The lowest tender received from Accurex Inc. from Peterborough was compliant to the tender requirements.

Rationale:

Staff recommends the award to the lowest, compliant tender received from Accurex Inc. from Peterborough, Tender 2017-05-CT – Construction of Concrete Sidewalks, Curbs and Gutters for the tender price of \$360,684.56 plus HST.

Other Alternatives Considered:

No other alternative is being considered based on the fact that a competitive procurement process was followed and the lowest, compliant tender is being recommended.

Financial Considerations:

Funds for the construction of the concrete sidewalks, curbs and gutters are allocated as approved in the 2017 Capital Project 983170900 (RD1709) as noted in the table below.

Capital Project	Capital Project Budget	Other Committed Funds * (see below)	Capital Project Balance	Tender Amount (incl HST)	HST Rebate	10% Contingency	Total Tender Cost	Remaining Budget
983170900	\$313,807	\$21,641	\$292,166	\$407,574	(\$40,541)	\$36,068	\$403,101	(\$110,935)

* Other committed funds include costs for internal staff time / wages and for contract administration and inspection. The committed funds listed above are based on an anticipated rate of 6% of contract price.

The 2016 Capital Project No RD1612 – Sidewalk Program awarded the following two contracts:

- Tender No. 2016-14-CT, Construction of Concrete Sidewalk, Council Report No. PUR2016-014, Council date May 8, 2016
- Tender No. 2016-52-CT, Sidewalk Bay Replacement, Council Report No. PUR2016-056, Council date June 7, 2016

Both above tenders are complete and there is a surplus of \$259,017 in RD1612.

Staff are recommending that the 2016 Capital Project 98983161200 (RD1612) Sidewalk Replacement be closed with a surplus balance of \$259,017 and incorporated with the 2017 Sidewalk Capital Project. This will cover the project deficit and allow for other sidewalk work to be completed that will be under separate contracts.

In addition, Public Works will utilize approximately \$90,000 to continue with the Sidewalk Bay Replacement Program in 2017.

Staff will exhaust all funds in this program to complete as many sections of sidewalk that the additional funding will permit.

Any remaining surplus or deficit will be dealt with through the capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

Relationship of Recommendation(s) To The Strategic Plan:

Tender 2017-05-CT - Construction of Concrete Sidewalks, Curbs and Gutters aligns with the Corporate Strategic Goals “A Vibrant and Growing Economy”, “An Exceptional Quality of Life”, and “A Healthy Environment”.

This Roads Capital Project directly aligns with these strategic goals by:

- Enabling efficient infrastructure and asset management;
- Update and execute Municipal Master Plans by implementing improvements to the road network
- Strategic Priority of creating connections within the community and externally by expanding and enhancing active transportation systems.

Review of Accessibility Implications of any Development or Policy:

Not applicable.

Servicing Comments:

Not applicable.

Consultations:

Laurie Lawder, Financial Coordinator Public Works and Community Services

Attachments:

Not applicable.

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Department Head:	Juan Rojas, Director of Engineering & Corporate Assets
Department File:	Tender 2017-05-CT