

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2017-042

Date: July 11, 2017

Time: 2:00 p.m.

Place: Council Chambers

Ward Community Identifier: Ward 12

Subject: Proposal 2017-60-CP Design and Contract Management for Logie Street Park Renovation

Author Name and Title: Ashley Wykes, Buyer

Ryan Smith, Parks and Open Space Supervisor

Recommendation(s):

RESOLVED THAT Report PUR2017-042, Proposal 2017-60-CP Design and Contract Management for Logie Street Park Renovation, be received;

THAT Stewart C. McElroy and Associates Inc. of Uxbridge, be selected for the award of Proposal 2017-60-CP Design and Contract Management for Logie Street Park Renovation for the proposed cost of \$279,000 plus HST;

THAT subject to the receipt of the required documents, the Mayor and City Clerk be authorized to execute the agreement to award Proposal 2017-60-CP; and

THAT the Purchasing Division be authorized to issue a purchase order.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

This report addresses the detailed design and construction contract management phase of the approved multi-year project that involves significant renovations to the Logie Street Park. The park is located at 325 Logie Street adjacent to the Scugog River in Lindsay and is approximately 6 acres in size. Elements for inclusion for the redevelopment of this park include improving accessibility, riparian upgrades, playground components, water recreation features, a splash pad and an outdoor ice skating surface. This redevelopment project will utilize and enhance the existing collection of various lilac species. This park services the adjacent newly developed subdivisions and will provide a destination park for all residents of the City of Kawartha Lakes.

Proposal 2017-60-CP was prepared and advertised in accordance with the Purchasing Policy.

The proposal was opened in public on Thursday, June 15, 2017 by Launa Lewis, Buyer and Councillor Steve Strangway with the following results:

Company	Proposal Submitted
Stewart C. McElroy & Associates	Yes
AECOM Canada Ltd.	Decline to Bid Notice– Schedule would not permit them to perform the requested requirement

One proposal was received and carefully reviewed for compliance and evaluated based on the requirements in the proposal document.

References were checked with no concerns identified.

Rationale:

Staff recommends Stewart C. McElroy & Associates, of Uxbridge, be selected for the award of Proposal 2017-60-CP Design and Contract Management for Logie Street Park Renovation for the proposal price of \$279,000 plus HST.

Other Alternatives Considered:

No other alternative is being considered as a competitive procurement process was conducted.

Financial/Operation Impacts:

Logie Street Park improvements were identified in the 2015 Capital Budget under PR1518 with an approved budget of \$25,000. The 2015 approved funding was for the creation of a plan for the development of Logie Street Park. An additional \$1,111,000 of funding was approved under the 2017 Capital Budget for the development of Logie Street Park.

Capital Project	Capital Project Budget	Other Committed Funds*	Capital Project Balance	Proposal Cost (incl. HST)	HST Rebate	Total Proposal Cost	Remaining Budget
PR1518 9501518	\$1,136,000	\$21,092	\$1,114,908	\$315,270	(\$31,359)	\$283,911	\$830,997

Relationship of Recommendation(s) To the 2016-2019 Strategic Plan:

This project is aligned with the City of Kawartha Lakes vision of “naturally beautiful and offering an exceptional lifestyle.” Recreation components and riparian elements for inclusion in this project support the strategic goals of a healthy environment and exceptional quality of life by enhancing access to community services and protecting water quality.

Review of Accessibility Implications of Any Development or Policy:

All Design elements will meet or exceed Integrated Accessibility Standards Regulation Guidelines and Design of Public Spaces Standards.

Consultations:

Junior Accountant

Attachments:

Not applicable

Department Head E-Mail: cshanks@city.kawarthalakes.on.ca

Department Head: Craig Shanks, Director of Community Services

Department File: 2017-60-CP