

# **The Corporation of the City of Kawartha Lakes**

## **Council Report**

**Report Number SOC2018-002**

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**Date:** June 5, 2018

**Time:** 2:00 p.m.

**Place:** Council Chambers

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**Ward Community Identifier:** All

**Title:** **Children's Services Update**

**Description:** Children's Services amended 2018 Ministry Funding Allocations and Child Care Community Capital Projects

**Author and Title:** Janine Mitchell, Manager Social Services

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### **Recommendation(s):**

**That** Report SOC2018-002, **Children's Services Update**, be received;

**Department Head:**\_\_\_\_\_

**Financial/Legal/HR/Other:**\_\_\_\_\_

**Chief Administrative Officer:**\_\_\_\_\_

## **Background:**

At the Council Meeting of March 20, 2018, Council adopted the following resolution:

### **CR2018-142**

**That Report SOC2018-01, 2018 Children's Services Update and Funding Allocations**, be received.

This report addresses updated Ministry funding allocations for 2018.

In November 2017, the Ministry announced details of a new community-based capital funding program for child care and child and family programs, the 2017-2018 Community-Based Early Years and Child Care Capital Program (CBCP). The City, as the Consolidated Municipal Service Manager (CMSM), could apply for 100% provincial dollars to add new licensed child care spaces.

In January 2018, the City submitted two projects, for \$750,000 each, to add additional licensed spaces in Minden and Bobcaygeon. Mandatory submission requirements included prioritizing projects and confirmation that the new spaces would be supported with operational funding including fee subsidy and our general operating grant.

The City submitted additional information (not a requirement) to validate and demonstrate the need for access to additional licensed spaces in our community (See Appendix A and Appendix B). On April 26 2018, the City received confirmation that both projects were approved for a total of \$1,500,000.00.

Additionally, the province amended our 2018 operating allocations increasing our total funding received to \$8,728,420, an increase of \$372,249 over the initial allocation.

## **Rationale:**

Children's Services staff complete detailed reviews of service and community needs and capacity on an ongoing basis. The division has access to extensive data – based on the CBCP requirements, the following factors were considered to identify the two priority projects:

1. Community access to licensed child care spaces for all age groups within 30 minutes radius
2. The number of licensed spaces compared to the number of children 0 – 4
3. An analysis of the 0 – 4 population including mapping the location of children 0 – 4, the population of 0 – 4 within 30 minutes of communities
4. Commuting destinations

5. The willingness and financial and administrative capacity of service providers to complete the projects
6. The current waitlist for care in the areas

The two communities identified as priority projects were Bobcaygeon Day Care and Nursery School Corporation located in Bobcaygeon and the Children's Learning Centre located in Minden. There will be a total of 10 new infant spaces, 20 new toddler and 8 new preschool spaces created. The table below highlights the number of new infant, toddler and preschool spaces that will be created.

**Table 1: Community Based Capital Projects Details**

Community	Infant		Toddler		Preschool		Total	
	Current	New	Current	New	Current	New	Current	New
<b>Bobcaygeon</b>	9	10	10	15	32	0	<b>51</b>	<b>25</b>
<b>Minden</b>	0	0	10	5	16	8	<b>26</b>	<b>13</b>

The City has the responsibility of allocating funding to individual agencies consistent with provincial and local guidelines and policies. The allocations for 2018 were determined consistent with our current local funding allocation model that has been in place since 2013. The additional operational dollars issued will be used to support additional children and families in need of fee subsidy and will to support the operational needs of our service providers.

Table 2 below has been updated to include the amended 2018 allocations:

Funding Category	Component	2016 Allocation	2017 Allocation	2018 Allocation	2018 Amended
<b>Operating</b>					
Core Services Delivery		4,116,619	5,103,969	5,606,926	5,969,957
Special Purposes Allocation	Rural/Remote	682,670	811,190	723,361	729,768
	Language	36,293	43,126	38,457	38,797
	FDK Transition	250,280	0	0	0
	Transformation	24,799	0	0	0
	Cost of Living	153,495	181,340	163,695	165,145
	Indigenous	18,773	22,308	19,892	20,068
	Capacity Building	30,212	35,189	31,554	31,833
	Repairs and Maintenance	12,593	13,585	11,677	11,677
	Utilization	-59,151	275	0	0

<b>Funding Category</b>	<b>Component</b>	<b>2016 Allocation</b>	<b>2017 Allocation</b>	<b>2018 Allocation</b>	<b>2018 Amended</b>
Capital	Retrofits	44,701	0	0	0
Capping		- 74,658	-60,432	-46,492	-45,928
<b>Total Operating<sup>1</sup></b>		<b>5,236,626</b>	<b>6,150,550</b>	<b>6,549,070</b>	<b>6,921,317</b>
<b>Other Allocations</b>					
Small Water Works		2,805	1,914	1,187	1,187
Wage Enhancement		609,886	616,515	674,670	674,670
Wage Enhancement Administration		25,574	25,574	25,574	25,574
<b>Total Other Allocations</b>		<b>638,265</b>	<b>644,003</b>	<b>701,431</b>	<b>701,431</b>
<b>Family Support Programs</b>					
Planning – Regular		20,600	20,600	20,600	20,600
Planning – Indigenous		1,800	1,800	1,800	1,800
Planning – Data Analysis Coordinator			72,953	72,953	72,953
EarlyON Child and Family Centre				1,010,319	1,010,319
<b>Total Family Support Programs</b>		<b>22,400</b>	<b>22,400</b>	<b>1,105,672</b>	<b>1,105,672</b>
<b>GRAND TOTAL</b>		<b>5,238,325</b>	<b>5,553,657</b>	<b>8,356,171</b>	<b>8,728,420</b>

### **Other Alternatives Considered:**

Funding allocations for the additional funding 2018 were determined based on established processes and consistent with Ministry and local formulae. Staff completed extensive analyses and reviews of data and reports to assist in the determination of funding allocations and service needs.

### **Financial/Operation Impacts:**

All additional funding described in this report that was not included in the 2018 operating budget is 100% provincially subsidized.

### **Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:**

The recommendation relates to the strategic goal of providing an exceptional quality of life by supporting access to Human Services.

The Human Services Department's approach to customer service and service planning are built on the City's mission of providing responsible, efficient and effective services. The City's values of collaboration, continuous improvement, excellence, innovation and results are woven into the fabric of our work culture

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<sup>1</sup> Total due to provincial rounding

## **Review of Accessibility Implications of Any Development or Policy:**

Funding agencies must comply with all applicable accessibility regulations and legislation.

## **Consultations:**

Program Supervisor, Children's Services  
Data Analysis Coordinator  
Ontario Early Years Centre Haliburton-Victoria-Brock  
Compass Early Learning and Care  
Bobcaygeon Day Care and Nursery School Corporations  
Ministry of Education

## **Attachments:**

Appendix A – Community-Based Early Years and Child Care Capital Program



180117 -  
CBCP\_Bobcaygeon v3.

Appendix B – Community-Based Early Years and Child Care Capital Program



180117 -  
CBCP\_Minden v3.pptx

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**Department Head: Rod Sutherland**