

# The Corporation of the City of Kawartha Lakes

## Council Report

Report Number PUR2017-030

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**Date:** April 18, 2017

**Time:** 2:00 p.m.

**Place:** Council Chambers

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**Ward Community Identifier:**

**Subject:** 2017-21-CT Lindsay Recreation Complex Pool Upgrades

**Author/Title:** Launa Lewis, Buyer

**Signature:** 

**Co-Author:** Jenn Johnson, Manager  
Parks, Recreation & Culture

**Signature:** 

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### Recommendation(s):

**RESOLVED THAT** Report PUR2017-030, **2017-21-CT Lindsay Recreation Complex Pool Upgrades**, be received;

**THAT** Hollandia Gardens Ltd. of London, be selected for the award of Tender **2017-21-CT Lindsay Recreation Complex Pool Upgrades**, for the tender price of \$226,664.37, net HST;

**THAT** Project (950162401) Lindsay Recreation Complex Equipment & System Upgrades be closed with the remaining balance of \$70,600 being put into the Capital Projects Reserve;

**THAT** Project (950171401) Lindsay Pool System Upgrades be increased by an additional \$70,600 of funding from the Capital Projects Reserve;

**THAT** subject to receipt of the required documents, the Mayor and City Clerk be authorized to execute the agreement to award Tender **2017-21-CT Lindsay Recreation Complex Pool Upgrades**, and

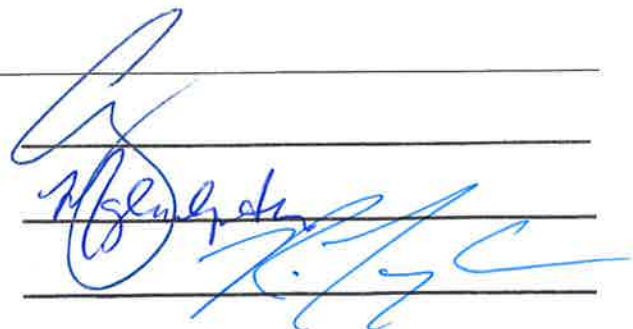
**THAT** the Purchasing Division be authorized to issue a purchase order.

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**Department Head:**

**Corporate Services Director / Other:**

**Chief Administrative Officer:**



## Background:

Request for Tender 2017-21-CT for Lindsay Recreation Complex Pool Upgrades was released and advertised in accordance with the purchasing policy.

The Lindsay Recreation Complex pools were originally constructed in 1977. The building envelopes have been redesigned and refurbished however the core basins, drainage and filtration infrastructure remain original. In March of 2016 Condition Assessment reports were received by staff detailing the conditions of components associated with the Therapy pool and the 25M pool. While the pool mechanical plant has had certain features replaced since opening, much of the piping and filtration systems are aging and were rated as fair to poor in the assessments. There were also components of the tile markings, alarm system and drainage system that required work to meet current code requirements. The recommendations were analyzed by staff and specifications were prepared for the necessary repairs.

The tender was opened in public on Thursday, March 16, 2017 by Karen Buckley, Buyer and witnessed by Andy Letham, Mayor with the following results:

| Company                | Tendered Amount (net HST) |
|------------------------|---------------------------|
| Hollandia Gardens Ltd. | \$226,664.37              |
| Acapulco Pools         | \$262,580.00              |

Bids were checked for mathematical errors and compliance to the Tender call.

References were checked and found to be favorable.

## Rationale:

Staff recommends that Hollandia Gardens Ltd. of London, be selected for the award of Tender 2017-21-CT Lindsay Recreation Complex Pool Upgrades, for the tender price of \$226,664.37, net HST.

## Other Alternatives Considered:

None as the lowest compliant bidder is being recommended.

## Financial Considerations:

Funds for the Lindsay Recreation Complex Pool Upgrades was approved in the 2017 Capital Budget (950171401) as noted in the table below and the 2016 Capital Budget (950162401) Lindsay Recreation Complex Equipment & System Upgrades.

| Capital Project | Capital Project Budget | Other Committed Funds * (see below) | Capital Project Balance | Tender Amount (incl HST) | HST Rebate | 10% Contingency | Total Tender Cost | Capital Project Balance |
|-----------------|------------------------|-------------------------------------|-------------------------|--------------------------|------------|-----------------|-------------------|-------------------------|
| 950171401       | \$175,000              | \$0.00                              | \$175,000               | \$256,131                | (\$29,466) | \$22,670        | \$249,335         | (\$74,335)              |
| 950162401       | \$80,000               | \$9,400                             | \$70,600                | \$0.00                   | \$0.00     | \$0.00          | \$0.00            | \$70,600                |
| Total           | \$255,000              | \$9,400                             | \$245,600               | \$256,131                | (\$29,466) | \$22,670        | \$249,335         | (\$3,735)               |

\* Other Committed Funds include work that has been completed at the Lindsay Recreation Complex Pool Upgrades. Staff are recommending that the 2016 Capital Project be closed and the remaining balance transferred to the 2017 Project. The above table notes a project deficit this will be addressed in the Capital Close upon completion of the project as it is under \$10,000.

## Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This initiative aligns with the Corporate Strategic Goals and Enablers. Specifically they touch the "An Exceptional Quality of Life" Goal and Municipal Service Excellence and Efficient Infrastructure and Asset Management Enablers.

This project aligns with these strategic goals and enablers by:

- Enhancing Access to Community & Human/Health Services
- Adopting Best Municipal Practices
- Developing Municipal operations and Practices That Lead toward Environmentally Efficient Municipal Infrastructure

## Review of Accessibility Implications of Any Development or Policy:

N/A

**Servicing Comments:**

N/A

**Consultations:**

Laurie Lawder, Financial Coordinator

**Attachments:**

N/A

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**Phone:** 705-324-9411 X 1304

**E-Mail:** [cshanks@city.kawarthalakes.on.ca](mailto:cshanks@city.kawarthalakes.on.ca)

**Department Head:** Craig Shanks, Director of Community Services

**Department File:** 2017-21-CT

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