

The Corporation of the City of Kawartha Lakes

Council Report

Report Number ED2017-009

Date: May 2, 2017

Time: 2:00 p.m.

Place: Council Chambers

Ward Community Identifier: All

Subject: Request to Dissolve the Kawartha Lakes Municipal Trolley Management Board

Author/Title: Rebecca Mustard
Manager of Economic Development

Signature:

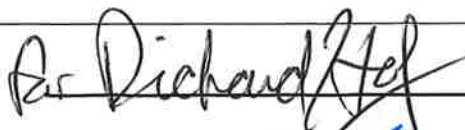


Recommendations:

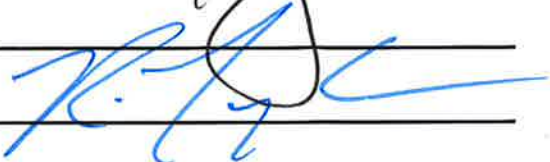
RESOLVED THAT Report ED2017-009, **Request to Dissolve the Kawartha Lakes Municipal Trolley Management Board**, be received; and,

THAT By-law 2012-045 being a By-law to establish a municipal service board to be known as "Kawartha Lakes Municipal Trolley Management Board" to govern, control, operate and manage the City's provision of a heritage-themed trolley in the City of Kawartha Lakes be repealed and current members be thanked for their service.

Department Head:



Corporate Services Director / Other:



Chief Administrative Officer:

Background:

Between 2012 and 2014, the City of Kawartha Lakes operated a heritage-themed trolley. The Trolley project was initially established as a pilot project to promote heritage and tourism across the City. The Trolley was part of numerous special events in various communities across the City including Santa Clause Parades in Fenelon Falls, Omemee and Lindsay, RibFest and the Lindsay Central Exhibition.

The Kawartha Lakes Municipal Trolley Management Board was established in 2012 to manage the municipal interests of the Kawartha Lakes Trolley.

Rationale:

Due to revenue challenges in the trolley business plan and deteriorating condition of the Trolley it was felt that the maintenance and repair costs far outweighed the profitability of the Trolley. In the spring of 2015, the Trolley was removed from service and in the fall of 2016, was sold following the City's Purchasing Policy.

As the City no longer owns or operates the Trolley, there is no requirement for the Kawartha Lakes Municipal Trolley Management Board. It is therefore recommended that the Kawartha Lakes Municipal Trolley Management Board be dissolved and all current members be notified of the dissolution and thanked for their service.

Other Alternatives Considered:

None considered.

Financial Considerations:

There are no financial considerations.

Relationship of Recommendations To The 2016-2019 Strategic Plan:

The Trolley supported the Council adopted Strategic Plan with respect to Goal 1- A Vibrant and Growing Economy through heritage and tourism programming. The dissolution of the Kawartha Lakes Municipal Trolley Management Board is aligned with the Strategic Enabler Municipal Service Excellence.

Review of Accessibility Implications of Any Development or Policy:

None considered.

Consultations:

Clerk's Department

Attachments:

None

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Department Head: Chris Marshall, Director of Development Services

Department File: C06