

The Corporation of the City of Kawartha Lakes

Council Report

Report Number CS2017-009

Date: May 16, 2017

Time: 2:00 p.m.

Place: Council Chambers

Ward Community Identifier: Fenelon Falls

Subject: Fenelon Falls Legacy C.H.E.S.T. Fund 2017 Allocation

Author/Title: Lisa Peimann

Signature: 
Executive Assistant to the Director of Community Services

Recommendation(s):

RESOLVED THAT Report CS2017-009, Fenelon Falls Legacy C.H.E.S.T. Fund 2017 Allocation, be received;

THAT the Age Friendly Fenelon Falls Senior's Club be approved for funding in the amount of \$5,500.00 with the allocation to come from the Fenelon Falls Legacy C.H.E.S.T. Reserve (3.24350); and,

THAT the Rotary Club of Fenelon Falls be approved for funding in the amount of \$25,000.00 with the allocation to come from the Fenelon Falls Legacy C.H.E.S.T. Reserve (3.24350); and,

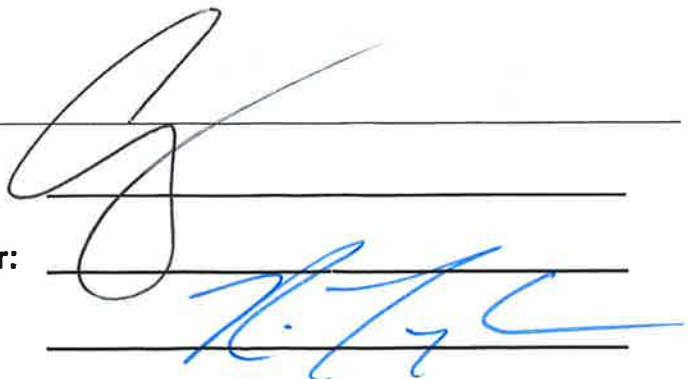
THAT the Maryboro Lodge – Fenelon Falls be approved for funding in the amount of \$12,500.00 with the allocation to come from the Fenelon Falls Legacy C.H.E.S.T. Reserve (3.24350); and,

THAT the Fenelon Falls and District Chamber of Commerce be approved for funding in the amount of \$2,500.00 with the allocation to come from the Fenelon Falls Legacy C.H.E.S.T. Reserve (3.24350).

Department Head:

Corporate Services Director / Other:

Chief Administrative Officer:



Background:

Grant applications for the disposition of Fenelon Falls residual C.H.E.S.T. funding have been received by Community Services Administration through the local Councillors on behalf of community interests. The Councillors are supportive of the request. Total funding requested is \$45,500.00. There is \$65,937.65 in residual funding available for distribution.

Residual fund distributions are treated in the same manner, and subject to the same criteria as the ongoing C.H.E.S.T. funding programs in Lindsay and Bobcaygeon. The distribution of these funds is also subject to requirement for a full reconciliation of costs at the end of the project.

This report is brought forward to Council to approve the release of funds from the Fenelon Falls C.H.E.S.T. Fund Reserve. The application and review comments are summarized below.

Rationale:

Age Friendly Fenelon Falls Senior's Club

The Age Friendly Fenelon Falls Senior's Club has functioned as an incorporation since 1976. Their objective is "to relieve loneliness and isolation of older adults and to improve their mobility and fitness by operating and maintaining a senior citizens centre to provide recreation, education, cultural activities and other programs for senior citizens".

They have received a grant of \$25,000.00 in 2017 to engage and encourage positive aging, sharing and cross generational activities. To attract more members and to promote the availability of their building for rent, part of the grant (\$7,500.00) is committed to the installing of a digital sign.

The cost of the sign (installed) is \$13,000.00; therefore they are requesting \$5,500.00 to allow for the purchase of a two-sided digital sign. Increasing their rentals of the hall is necessary to become financially solvent.

Rotary Club of Fenelon Falls

The Rotary Club of Fenelon Falls provides services to the Public and Community. Their mission is "Service Above Self".

They are seeking \$25,000.00 to build a Splash Pad in Fenelon Falls Garnet Graham Park. Currently, this beach gets posted due to high e-coli from migratory birds. When this happens, visitors and tourists go elsewhere, thus affecting economic activity during the prime season. A Splash Pad will allow and encourage more visitors to Fenelon Falls. When completed, the Splash Pad will become an asset to the City of Kawartha Lakes.

The total cost of the project is \$206,000.00 with \$5,000.00 to be raised through fundraising efforts, \$115,000.00 in grants, \$16,000.00 in donations, \$23,000.00 for in kind labour and \$22,000 for in kind supplies.

Maryboro Lodge Fenelon Falls

The Maryboro Lodge is an ADHOC Committee of the Fenelon Falls Museum, put together to rescue the Fenelon marquee sign from the Fenelon Falls Theatre. The sign will be renovated and placed in a prominent spot. Once this initiative is finished a historic piece of Fenelon will be on display and the committee will disband.

They are seeking \$12,500.00 to restore and refurbish the Fenelon Theatre Marquee to its original state or as close as possible to original design.

Fenelon Falls and District Chamber of Commerce

The Fenelon Falls and District Chamber of Commerce has operated for many years and has acted as an umbrella organization for many community events. Acting and advocating for businesses in Fenelon Falls (and area) is its prime concern and is improving the business climate, and increasing the commercial activities in the area.

They are seeking \$2,500.00 to be added to other funds raised from various sources to expand the Canada Day 150 Celebration in Fenelon Falls.

Other Alternatives Considered:

This report is brought to Council at the request of the Ward Councillors in keeping with the established policy for disposition of residual C.H.E.S.T. funds in the absence of a community committee. No alternative has been considered.

Financial Considerations:

The Fenelon Falls Legacy C.H.E.S.T. Fund has residual funds remaining in the amount of \$65,937.65. With the recommendations outlined within this report if approved will leave a balance of \$20,437.65 for further distribution in future years.

Total funding recommendation for approved projects is \$45,500.00.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

The recommendations within this report directly align with all Strategic Goals through our Value of Collaboration, namely:

- Goal 1 – A Vibrant and Growing Economy
- Goal 2 – An Exceptional Quality of Life

Review of Accessibility Implications of Any Development or Policy:

N/A

Servicing Comments:

N/A

Consultations:

Councillor Elmslie
Councillor Strangway
Carolyn Daynes, Treasurer

Attachments:

N/A

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Department Head: Craig Shanks

Department File: