## The Corporation of the City of Kawartha Lakes

### **Council Report**

#### Report Number PUR2017-032

**Date**: May 16, 2017 **Time:** 2:00 p.m.

Place: Council Chambers

Ward Community Identifier: All

Subject: Tender 2017-61-OT Roster for Operator and Equipment to

Apply Cold Patch and Hot Asphalt on Specified Roads

Author: Marielle van Engelen, Buyer Signature:

Co-Author: Richard Monaghan Signature:

Senior Engineering Technician

#### Recommendation(s):

RESOLVED THAT Report PUR2017-032, Tender 2017-61-OT Roster for Operator and Equipment to Apply Cold Patch and Hot Asphalt on Specified Roads, be received;

THAT Marquis Snow & Ice Ltd. of Oakwood be selected for the award of Tender 2017-61-OT Roster for Operator and Equipment to Apply Cold Patch and Hot Asphalt on Specified Roads for the tender price of \$244,620.00 plus HST, for the term of two years;

**THAT** Council approve the option to renew this tender for an additional two, one year terms, pending budget approval and vendor performance;

**THAT** subject to the receipt of the required documents, the Mayor and City Clerk be authorized to execute the agreement to award Tender 2017-61-OT; and

**THAT** the Purchasing Division be authorized to issue a purchase order.

Department Head:

**Corporate Services Director / Other:** 

**Chief Administrative Officer:** 

#### **Background:**

Request for Tender 2017-61-OT Roster for Operator and Equipment to Apply Cold Patch and Hot Asphalt on Specified Roads was released for advertising in accordance with the Purchasing Policy.

The Public Works Roads Operations Division recently delivered a "Core Service" review presentation to Council on pothole patching alternatives. This report identified the process currently in use by the department, annual operational costs and provided options for extending the life of the roadway.

The intent of the patching program is to maintain the surface in accordance with minimum maintenance standards and the City's level of service policy until such time that it can be properly resurfaced through the capital resurfacing program.

2017-61-OT Roster for Operator and Equipment to Apply Cold Patch and Hot Asphalt on Specified Roads is required to prepare for the 2017 road maintenance program. The program will supplement City own forces and equipment from time to time on an "as required" basis for pothole patching to increase the amount of patching that can occur. Unit pricing per hour was based on a historical estimate for repairing potholes on roadways throughout the City.

The Tender closed on Thursday, May 4, 2017 and was opened by Andy Letham, Mayor and Marielle van Engelen, Buyer with the following results:

Company Name	Amount Read at Public Opening net HST
Marquis Snow & Ice Ltd. Oakwood	\$244,620.00

In accordance with the City's Purchasing Policy, an irregular result of a competitive procurement process occurred as fewer than three (3) submissions were received.

Bids Received were checked for mathematical errors and compliance to the bid call.

#### Rationale:

Staff recommend that Marquis Snow & Ice Ltd. of Oakwood be selected for the award of Tender 2017-61-OT Roster for Operator and Equipment to Apply Cold Patch and Hot Asphalt on Specified Roads for the tender price of \$244,620.00 plus HST, for the term of two years. Council approve the option to renew this tender for an additional two, one year terms, pending budget approval and vendor performance

#### Other Alternatives Considered:

No other alternatives are being considered at this time as the recommendation to award was achieved through an open, fair and transparent process and is within budget.

#### **Financial Considerations:**

The Roster for Operator and Equipment to Apply Cold Patch and Hot Asphalt on Specified Roads is expensed through the department's operation budget. The approved 2017 operating budget is \$276,000.00.

In 2016 the actual spend for cold patch and hot asphalt operator and equipment was \$196,918.75.

## Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

The patching of potholes aligns with the corporate strategic enabler of providing "Municipal Service Excellence" by adhering to the City's Level of Service policy for road maintenance.

# Review of Accessibility Implications of Any Development or Policy:

Not Applicable

### **Servicing Comments:**

Not Applicable

**Consultations:** 

Attachments:

Not Applicable

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Department Head: Bryan Robinson, Director of Public Works

Department File: 2017-61-OT