

# **The Corporation of the City of Kawartha Lakes**

## **Council Report**

**Report Number CS2018-012**

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**Date:** June 19, 2018  
**Time:** 2:00 p.m.  
**Place:** Council Chambers

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**Ward Community Identifier:** Fenelon Falls

**Title:** Release of Powerlinks Funds to the Fenelon Theatre Restoration Committee (Maryboro Lodge)

**Author and Title:** Lisa Peimann, Executive Assistant, Community Services

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### **Recommendation(s):**

**That** Report CS2018-012, **Release of Powerlinks Funds to the Fenelon Theatre Restoration Committee (Maryboro Lodge)**, be received;

**That** the Fenelon Theatre Restoration Committee (Maryboro Lodge) be approved for funding in the amount of \$10,000.00 with the allocation to come from the Powerlinks Reserve (1.32065).

**Department Head:**\_\_\_\_\_

**Financial/Legal/HR/Other:**\_\_\_\_\_

**Chief Administrative Officer:**\_\_\_\_\_

## **Background:**

The Fenelon Falls Powerlinks Committee has been approached by the Fenelon Theatre Restoration Committee, who is seeking funding assistance to maintain, refurbish and install the Fenelon Marquee sign at the site of the old fountain.

At the February 26<sup>th</sup>, 2018 Powerlinks Committee meeting, the following resolution was passed:

**Fenelon Falls Powerlinks Committee of Council requests that Council approves up to \$10,000.00 from our budget as a contribution to the rehabilitation and erection of the Fenelon sign on the Fenelon Falls and District Chamber of Commerce property in 2018.**

**Passed**

This report is provided to Council to request the release of \$10,000.00 from the Powerlinks Reserve (1.32065)

## **Rationale:**

The Fenelon Theatre Marquee Restoration Committee is a volunteer committee of the Fenelon Falls Museum (Maryboro Lodge). The mandate and mission for the Fenelon Theatre Marquee Restoration Committee is to maintain and refurbish the Marquee sign.

The Fenelon Marquee sign has been a landmark in Fenelon Falls for 70 years. With the demise of the theatre a group of interested volunteers were able to acquire it. The purpose of the Powerlinks funding request is to refurbish the sign and mount it as a Fenelon beacon at the site of the old fountain.

This project will create a landmark and promote civic pride in helping to revitalize the Fenelon downtown core and be a tourist attraction as well as a historical and nostalgic item.

The total cost of the project is estimated at \$50,000.00. A detailed budget breakdown is provided below:

## **Fenelon Falls Marquee Proposed Budget**

### **Revenues:**

<b>Funding Source</b>	<b>Funding Status</b>	<b>Amount Requested</b>
Fenelon Falls C.H.E.S.T. Fund Grant	Received	\$ 12,500.00
Merchandise Sales	Received	\$ 7,000.00
Donations	Received	\$ 7,300.00
Contractors In-Kind	Received	\$ 7,000.00
Community Partnership 50/50	Received	\$ 7,500.00
Powerlinks Reserve Fund	Pending approval	\$ 10,000.00
EODP	Received	\$ 8,000.00
<b>Total Revenues</b>		<b>\$ 59,300.00</b>

### **Expenses:**

<b>Supplier</b>	<b>Project Item</b>	<b>Projected Amount</b>
Lenn Masson	Engineering	\$ 1,000.00
Pineridge Landscaping	Excavating	\$ 3,600.00
Bob Adamson	Cement Base	\$ 9,000.00
George Lawrence	Sign Restoration	\$ 24,000.00
Fenelon Ready Mix	Concrete	\$ 2,950.00
Brian Patterson	Iron Work	\$ 5,750.00
Kyle Nugent	Electrical	\$ 2,000.00
Pineridge Landscaping	Landscaping	\$ 2,000.00
TBD	Install and Crane	\$ 2,500.00
Information & Supporter signs	Plaques (3)	\$ 1,500.00
Contingency Fund	10%	\$ 5,000.00
<b>Total Expenses</b>		<b>\$ 59,300.00</b>

<b>Surplus/Deficit</b>	<b>\$</b>	<b>-</b>
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### **Other Alternatives Considered:**

Council could choose not to allocate Powerlinks Funds to the Fenelon Theatre Restoration Committee, or could choose to provide funds from some other source.

### **Financial/Operation Impacts:**

The Fenelon Falls Powerlinks Reserve (1.32065) has a balance of \$259,338.31. With the recommendations outlined within this report if approved will leave a balance of \$249,338.31 for further distribution in future years.

## **Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:**

The recommendations within this report directly align with all Strategic Goals through our Value of Collaboration, namely:

- Goal 1 – A Vibrant and Growing Economy
- Goal 2 – An Exceptional Quality of Life
- Goal 3 – A Healthy Environment

## **Review of Accessibility Implications of Any Development or Policy:**

N/A

## **Servicing Implications:**

N/A

## **Consultations:**

Fenelon Falls Powerlinks Committee  
Councillor Elmslie  
Councillor Strangway  
Treasury

## **Attachments:**

Appendix A – Minutes from February 26, 2018 Powerlinks Committee Meeting



CS2018-010  
Appendix A.docx

**Department Head E-Mail:** [cshanks@kawarthalakes.ca](mailto:cshanks@kawarthalakes.ca)

**Department Head:** Craig Shanks, Director of Community Services

**Department File:**