

CKL Strategic Plan

2017-18 Progress Report

Ron Taylor, CAO



2016-2019 Strategic Plan

City of Kawartha Lakes
2016-2019 Strategic Plan



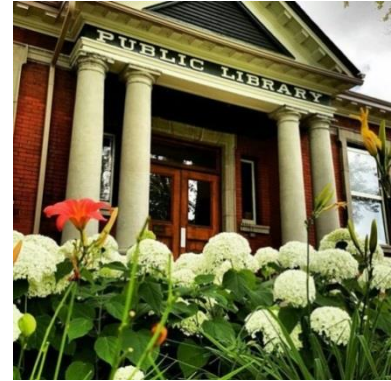
Naturally beautiful, offering
an exceptional lifestyle

KAWARTHA LAKES

KawarthaLakes.ca

2016-2019 Strategic Plan

Our Mission - Providing responsible, efficient and effective services.



2016-2019 Strategic Plan

Our Values:

- Collaboration
- Continuous Improvement
- Excellence
- Innovation
- Results

2016-2019 Strategic Plan

Strategic Goals

**A Vibrant &
Growing Economy**



**An Exceptional
Quality of Life**



**A Healthy
Environment**



Strategic Enablers



Responsible Fiscal Resource Management
Municipal Service Excellence

Effective Human Resources
Efficient Infrastructure & Asset Management



= good government

A Vibrant and Growing Economy

- Increased construction activity
- Increased visitation
- New job creation
- Increased farm revenues
- Supporting infrastructure



An Exceptional Quality of Life

- Increased affordable housing
- Enhanced accessibility
- Expanded parks and facilities
- Enhanced culture and heritage
- Revitalizing downtowns



A Healthy Environment

- Adapting to climate change
- Clean water
- Reducing and diverting waste



Good Government

- Fiscally responsible service delivery
- Efficient management of assets
- Municipal service excellence
- Effective human resource management
- Enhanced communications



2017-18 Progress Report

- To be distributed in final tax bills city-wide
- Scorecard to be posted online in the coming weeks
- Continue to complete, execute and review Council's 30 stated priorities in the Plan

Our Vision

Naturally beautiful, offering an exceptional lifestyle.

