

# CKL Strategic Plan

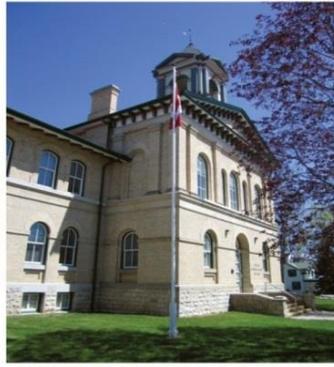
## 2017-18 Progress Report

Ron Taylor, CAO



# 2016-2019 Strategic Plan

## City of Kawartha Lakes 2016-2019 Strategic Plan



Naturally beautiful, offering  
an exceptional lifestyle



[KawarthaLakes.ca](http://KawarthaLakes.ca)

[www.KawarthaLakes.ca](http://www.KawarthaLakes.ca)

# 2016-2019 Strategic Plan

Our Mission - Providing responsible, efficient and effective services.



# 2016-2019 Strategic Plan

## Our Values:

- Collaboration
- Continuous Improvement
- Excellence
- Innovation
- Results

# 2016-2019 Strategic Plan

## Strategic Goals

**A Vibrant &  
Growing Economy**



**An Exceptional  
Quality of Life**



**A Healthy  
Environment**



## Strategic Enablers



Responsible Fiscal Resource Management  
Municipal Service Excellence

Effective Human Resources  
Efficient Infrastructure & Asset Management



= good government

# A Vibrant and Growing Economy

- Increased construction activity
- Increased visitation
- New job creation
- Increased farm revenues
- Supporting infrastructure



# An Exceptional Quality of Life

- Increased affordable housing
- Enhanced accessibility
- Expanded parks and facilities
- Enhanced culture and heritage
- Revitalizing downtowns



# A Healthy Environment

- Adapting to climate change
- Clean water
- Reducing and diverting waste



# Good Government

- Fiscally responsible service delivery
- Efficient management of assets
- Municipal service excellence
- Effective human resource management
- Enhanced communications



# 2017-18 Progress Report

- To be distributed in final tax bills city-wide
- Scorecard to be posted online in the coming weeks
- Continue to complete, execute and review Council's 30 stated priorities in the Plan

# Our Vision

Naturally beautiful, offering an exceptional lifestyle.

