The Corporation of the City of Kawartha Lakes Council Report

Report Number PUR2018-032

Date:	July 17,	2018								
Time:	2:00 p.m.									
Place:	Council (Chamb	ers							
Ward Community Identifier: Ward 5										
Title:		2018-7 Work	'4-CQ	Sylvan	Crescent	Reconstruction	Deficiency			
Author and Title: Co-Author and Title:			Launa Lewis, Supervisor of Financial Services Corby Purdy, Supervisor/Infrastructure, Design, Construction							
Recom	mendati	on(s):								
That Report PUR2018-032, 2018-74-CQ Sylvan Crescent Reconstruction Deficiency Work, be received;										
That Hard-Co- Construction Ltd. be selected for the award of Quotation 2018-74-CQ Sylvan Crescent Reconstruction Deficiency Work for the quoted price of \$199,900.00 plus HST;										
That funding in the amount of \$135,000.00 be released from the Capital Reserve for the purpose of awarding this contract.										
That subject to receipt of the required documents, the Mayor and Clerk be authorized to sign the agreement; and										
That Purchasing be authorized to issue a purchase order.										
Departm	ent Head <u>:</u>									
Financial/Legal/HR/Other:										

Chief Administrative Officer:

Background:

Request for Quotation 2018-74-CQ Sylvan Crescent Reconstruction Deficiency Work was issued in accordance with the City's Purchasing Policy.

The RFQ closed on Thursday June 28, 2018 and was opened in public by Pat Dunn, Councillor and Linda Lee, Buyer with the following results:

Quotation Received From	Total Quotation Amount (excluding HST) As Read at the Public Opening
Hard-Co Construction	199,900.00
Coco Paving Inc.	229,624.08
Accurex Inc.	\$297,129.90
Fidelity Engineering & Construction	\$538,641.00

Bids received were checked for mathematical errors and compliance to the bid call.

Hard-Co Construction Ltd. is the lowest compliant quote and is known to the City.

Rationale:

Staff recommends Hard-Co- Construction Ltd. be selected for the award of Quotation 2018-74-CQ Sylvan Crescent Reconstruction Deficiency Work for the quoted price of \$199,900.00 plus HST.

Other Alternatives Considered:

None, as the lowest compliant bid is being recommended.

Financial/Operation Impacts:

Funds for Sylvan Crescent Reconstruction were approved in the 2017 Capital budget as noted in the table below.

Capital Project	Capital Project Budget	Other Committed Funds *see below	Project Ralance	(Excl	10% Contingen cy	Payable HST	Total Tender Cost	Capital Project Balance
998170302 (WW1703)	\$300,000	\$211,225	\$88,774	\$199,900	\$19,990	\$3,870	\$223,760	<\$134,986>

^{*}Other committed funds subcontract work, internal staff time/wages, investigation and equipment.

Any remaining surplus or deficit will be dealt with through a further report to Council.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This project aligns with the Strategic Enabler of Efficient Infrastructure and Asset Management.

Consultations:

Junior Accountant

Department Head E-Mail: jrojas@kawarthalakes.ca

Department Head: Juan Rojas, Director of Engineering and Corporate Assets

Department File: 2018-74-CQ