

The Corporation of the City of Kawartha Lakes

Council Report

Report Number: PUR2018-031

Date: July 17, 2018
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: Ward 12, Ward 14

Title: 2018-69-CQ Road Lifecycle Extension – Single Surface Treatment

Author and Title: Linda Lee, Buyer
Co-Author and Title: Mike Farquhar, Supervisor, Technical Services

Recommendation(s):

That Report PUR2018-031, 2018-69-CQ, Road Lifecycle Extension, Single Surface Treatment, be received;

That Royel Paving, a division of CRH Canada Group Inc. of Oakville be selected for the award of Quotation 2018-69-CQ Road Lifecycle Extension, Single Surface Treatment for the quoted price of \$107,380.00 plus HST; and

That subject to receipt of the required documents, the Purchasing Division be authorized to issue a purchase order.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

Within the 2018 Capital budget the program RD1807 Road Life Cycle Extension was approved for the treatment of road sections with preservation measures to insure and extend the surface life cycle of the selected road sections. These preservation measures can involve localized paving, single surface treatment, micro surfacing, crack sealing and slurry sealing as listed under RD1807.

This tender was issued under RD1807 for Localized Single Surface treatment. Crack sealing under this program has already been awarded and is underway. Localized paving is currently out for tendering.

Request for Quotation 2018-69-CQ Road Surface Extension – Single Surface Treatment was released for advertising in accordance with the City's Purchasing Policy.

The RFQ closed on Thursday June 21, 2018 and was opened in public by Andy Letham, Mayor and Linda Lee, Buyer with the following results:

| Quotation Received From | Total Quotation Amount (excluding HST) As Read at the Public Opening |
|---|---|
| Royel Paving, a division of CRH Canada Group Inc. | \$107,380.00 |
| Miller Paving Limited | \$112,725.00 |

In accordance with the Purchasing Policy the results of a competitive procurement process are considered to be irregular when fewer than three submissions are received in a formal competitive procurement process.

Irregular results of a competitive procurement process require that the selection of the vendor for award be approved according to the Table of Authority (4.04).

Bids received were checked for mathematical errors and compliance to the bid call.

Royel Paving is the lowest compliant quote and is known to the City.

Rationale:

Staff recommends that Royel Paving, a division of CRH Canada Group Inc. of Oakville be selected for the award of Quotation 2018-69-CQ Road Lifecycle Extension, Single Surface Treatment for the quoted price of \$107,380.00 plus HST.

Other Alternatives Considered:

No other alternatives are being considered at this time as the recommendation to award was achieved through an open, fair and transparent process and is within budget.

Financial/Operation Impacts:

Funds for Tender 2018-69-CQ were approved in the 2018 Capital Budget as indicated in the table below.

| Capital Project Number | Project Budget | Other Committed Funds | Capital Project balance | Purchase Amount (excluding HST) | 10% Contingency | HST Payable | Total Purchase | Project Balance |
|------------------------|----------------|-----------------------|-------------------------|---------------------------------|-----------------|-------------|----------------|-----------------|
| 983180702 | \$197,950 | \$2,000 | \$195,950 | \$107,380 | \$10,738 | \$2,079 | \$120,197 | \$75,753 |

Upon completion of the work, any remaining surplus or deficit will be dealt with through the Capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This project relates to Goal1 by maintaining the City existing infrastructure :

- Goal 1 – A Vibrant and Growing Economy

Consultations:

Junior Accountant

Department Head E-Mail: jrojas@kawarthalakes.ca

Department Head: Juan Rojas, Director of Engineering and Corporate Assets

Department File: 2018-69CQ