

# **The Corporation of the City of Kawartha Lakes**

## **Council Report**

**Report Number PUR2018-035**

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**Date:** September 25, 2018

**Time:** 2:00 p.m.

**Place:** Council Chambers

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**Ward Community Identifier: Ward 16**

**Title:** Request for Quotation 2018-85 CQ Refurbishment of One Landfill Compactor

**Author and Title:** Marielle van Engelen, Buyer  
Todd Bryant, Manager of Fleet and Transit Services

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### **Recommendation(s):**

**That** Report PUR2018-035, **Request for Quotation 2018-85-CQ Refurbishment of One Landfill Compactor**, be received;

**THAT** Iron Equipment Ltd. of Pontypool, Ontario, be selected for the award of Quotation 2018-85-CQ Refurbishment of One Landfill Compactor for the total quoted price of \$101,300.00 not including HST; and

**THAT** Financial Services be authorized to issue a purchase order.

**Department Head:**\_\_\_\_\_

**Financial/Legal/HR/Other:**\_\_\_\_\_

**Chief Administrative Officer:**\_\_\_\_\_

## Background:

The Waste Management department operates one (1) compactor/loader at the Fenelon Landfill. This compactor/loader is at the end of its productive life and requires refurbishing to extend that life for an additional ten to fifteen years.

Quotation 2018-85-CQ was released and advertised in accordance with the Purchasing Policy. The quotation closed on August 2, 2018 and was opened in public by Andy Letham, Mayor and Linda Lee, Buyer, with the following results:

Quotation Received From	Total Quotation Amount Read at Public Opening (excluding HST)
Iron Equipment Ltd. Ponty Pool, Ontario	\$101,300.00

As per the Purchasing Policy when procurement awards are valued at \$100,000 or greater and are an irregular result with fewer than three (3) submissions received the procurement award must be approved by Council.

Submissions were checked for compliancy to the quotation document and for mathematical errors. References were checked and found to be favorable.

## Rationale:

During the 2018 budget approval process, staff recommended the refurbishment of two (2) pieces of landfill equipment at a cost of \$300,000 versus replacing them at an estimated replacement cost of \$675,000.

This refurbishment will renew the equipment and further extend the lifecycles of the loader/compactor for an additional 10-15 years. This further reduces the carbon footprint of the City as this refurbishment keeps additional waste from entering landfills, will improve fuel economy and reduce emissions. This report addresses the refurbishment of the Loader/Compactor located at the Fenelon Landfill.

Staff recommends that Iron Equipment Ltd. be awarded Request for Quotation 2018-85-OQ for Refurbishment of One Landfill Loader.

## Other Alternatives Considered:

No other alternatives are being considered as the recommendation to award was achieved through an open, fair and transparent competitive procurement process.

### Financial/Operation Impacts:

Capital Project Number	Project Budget	Other Committed Funds	Capital Project balance	Purchase Amount (excl. HST)	HST Payable	Total Amount	Project Balance
994180211 and 994180212	\$300,000	\$180,624	\$119,376	\$101,300	\$1,783	\$103,083	\$16,293

Other committed Funds include the costs for the refurbishment of the second piece of landfill equipment through report PUR2018-027 approved by Council June 19<sup>th</sup>, 2018.

Upon completion of the work, any remaining surplus or deficit will be dealt with through the Capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

### Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

Refurbishment of the landfill loader allows the City to meet Goal 3 of the 2016 to 2019 strategic plan "Healthy Environment". Specifically, Action item 3.1.2, which is execution of the Waste Management Strategy. The Waste Management Strategy focusses on ways to ensure our landfill have site life and are sustainable. Refurbishing the loader allows landfill operation equipment used in diversion activities to function more effectively by moving and separating recyclables from entering the landfill and better compacting recyclables in the Miller trucks. These operations support a robust recycling operation which is an element of the City's waste strategy.

### Consultations:

Supervisor, Cost Accounting

**Department Head E-Mail:** brobinson@kawrthalakes.ca

**Department Head:** Bryan Robinson, Director of Public Works

**Department File:** 2018-85-CQ