



Presentation to Council

Douglas Erlandson
November 2018



Hangars

- 20 Individual T Hangars
- All Occupied
- Rent Increase in Spring of 2018





Outside Parking

- Nominally 17 aircraft
- 7 New Tie-Downs
- Locally based aircraft moved to the North Ramp





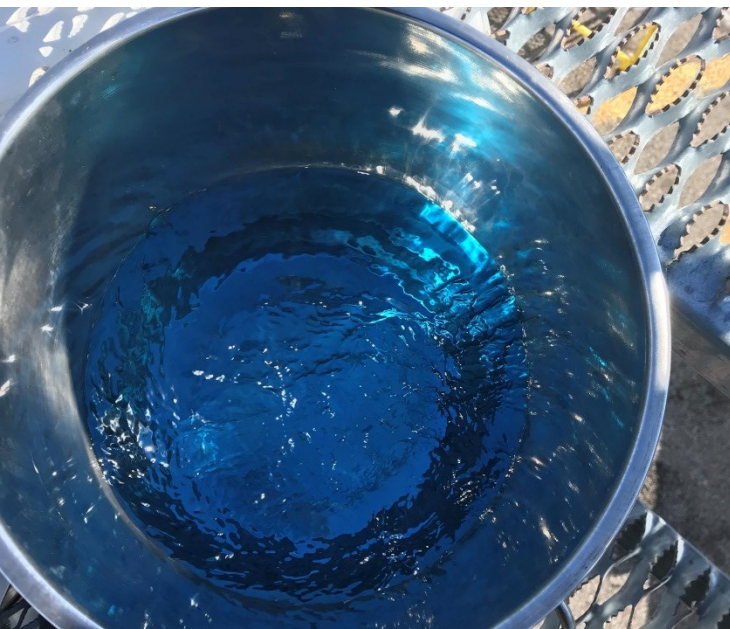
Horizon Aircraft



Visiting Traffic



Fuel





Ornge





Community Support

Operating Budget 2019

44405	Parking Fees	15,000
44820	Facility Rental	158,700
47140	Fuel Sales	233,750
48180	Misc Revenue	14,400
Total Revenue		421,850
72520	Telecommunications	2,500
72620	Office Supplies	1,200
72905	Advertising	2,500
73010	Hydro	10,000
73111	Fuel Cost	183,600
74150	Contracted Services	144,948
74810	Building Maintenance	10,000
74920	Grounds Maintenance	2,500
75520	Insurance Premium	7,000
77210	Bank Charges	11,000
77250	Water Treatment	5,500
78235	Hangar Debenture	44,938
78550	Property Tax	30,000
Total Expenses		455,686

Capital Projects

2018

Taxiway	163,500
Service Road	38,000
Siteworks	10,000
2018 Total	211,500

2019

Taxiway	20,000
Service Road	70,000
Security Gate & Fencing	25,000
GPS Approaches	13,000
Ramp & Fuel	55,000
Siteworks	10,000
2019 Total	193,000

