

The Corporation of the City of Kawartha Lakes
Council Report

Report Number PRC2018-008

Date: November 13, 2018

Time: 2:00 p.m.

Place: Council Chambers

Ward Community Identifier: 7 & 13

Title: Forbert Memorial Pool Parking Lot Update

Description: Update on Parking Lot Costs

Author and Title: Craig Shanks, Director of Community Services

Recommendation(s):

That Report PRC2018-008, **Forbert Memorial Pool Parking Lot Update**, be received for information.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

At the Council Meeting of May 8, 2018, Council adopted the following resolution:

CR2018-289

That the petition received from Bob Peters regarding the Forbert Memorial Pool Parking Lot, be received; and

That the matter be referred to staff for a short term maintenance solution with a report back to Council on a long term plan for the Forbert Memorial Pool building and parking lot.

Carried

This report addresses that direction.

Rationale:

The Forbert Memorial Pool parking lot is a 3,400 square metre gravel lot. It currently receives annual surface treatment; including grading, calcium application, etc approximately 5-6 times/year. This maintenance takes place throughout the year on an as needed basis. The cost for this maintenance is approximately \$5,000 - \$10,000/year. The Spring surface treatment and grading was provided approximately 4 weeks after this deputation based on the weather and the availability to provide. As well the Forbert Memorial Pool parking lot receives regular winter maintenance for snow removal and sanding.

The petition from the public at the May 8, 2018 Council meeting suggested paving the apron of the parking lot at a cost of approximately \$40,000. Staff have requested and received a quote from a local paving company to pave the entire parking lot (as part of the City's Asset Management Plan) at a cost of \$175,918.60. This action would provide operational efficiencies in the areas of snow removal, improved access for deliveries, reduced maintenance and would provide improved accessibility to the facility and clean up the site greatly. The actual costs are shown later in the report and a budget item of \$200,000 is currently located in the Council Decision Unit portion of the 2019 City Budget for deliberation.

Other Alternatives Considered:

Staff have included a Capital Budget Item in the Business Decision Unit portion of the 2019 City Budget for Council to deliberate and consider.

Financial/Operation Impacts:

The budget included below is provided to Council in the 2019 City Budget for deliberation and would be funded 100% by Tax Levy.

Cost Estimate Resurface The Forbert Pool (Bobcaygeon) Parking Lot & Entrance with Asphalt					
Price Schedule				LRC Paving #'s Rosedale Paving	
Scope Of Work A					
NO.	Description	Unit	QTY	Unit Price	Total
NA	Bonding & Insurance	LS	1	\$3,300.00	\$3,300.00
101	Mobilization	LS	1	\$1,100.00	\$1,100.00
SUBTOTAL					\$4,400.00
Parking & Driveway Area B					
209	Removals	LS	1	\$14,700.00	\$14,700.00
604	Granular "A"	m ²	3400	\$5.04	\$17,136.00
607	Asphalt (50mm HL8 & 40mm HL3)	m ²	3400	\$29.85	\$101,490.00
SUBTOTAL					\$133,326.00
Provisional Items C					
803	Parking Lot Line Painting	LS	1	\$2,200.00	\$2,200.00
NA	Additional Site Work- Removal & Relocation of Rocks, Additional Grading	LS	1	\$20,000.00	\$20,000.00
SUBTOTAL					\$22,200.00
TOTAL COST (A+B+C)					\$159,926.00
Contingency 10%					\$15,992.60
Grand Total					\$175,918.60

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This report meets with the City's Strategic Plan by enhancing services and facilities provided by the City;

- Goal 2 – An Exceptional Quality of Life

<http://links/corpdocs/Corporate/2016%20Strategic%20Plan%20-%20City%20of%20Kawartha%20Lakes.pdf?Web=1>

Review of Accessibility Implications of Any Development or Policy:

This action would greatly improve the accessibility for all patrons of the Forbert Memorial Pool by enhancing the winter maintenance of the parking lot. It would create a safer and easier access for all users.

Consultations:

Manager of Parks Recreation and Culture
Supervisor of Capital and Special Projects

Attachments:

N/A

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Department Head: Craig Shanks, Director of Community Services