

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2019-001

Date: January 15, 2019
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: Ward 3

Title: 2018-98-CP Environmental Assessment for Second
Fenelon Falls Area Crossing

Author and Title: Linda Lee, Buyer
Martin Sadowski, Senior Engineering Technician

Recommendation(s):

That Report PUR2019-001, 2018-98-CP – Environmental Assessment for Second Fenelon Falls Area Crossing, be received;

That Dillion Consulting be selected for the award of 2018-98-CP Environmental Assessment for Second Fenelon Falls Area Crossing for the total quoted amount of \$228,369.00 plus HST.

That subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreements to award the contract; and

That the Procurement Division be authorized to issue a Purchase Order

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

In 2012 the City of Kawartha Lakes completed a Transportation Master Plan. CKL 121 was identified as the main corridor that passes through Fenelon Falls. The corridor includes Lindsay Street, Colborne Street, and Short Street. The CKL 121 corridor was identified as requiring review due to current operating and development pressures.

In 2016, to address the deficiencies affecting this corridor, the City of Kawartha Lakes retained Ainley & Associates Limited to conduct a Corridor Study to identify deficient areas and select preferred solution(s) within this corridor.

As part of the Corridor Study two (2) Public Information Centre meetings were held. The main key issue identified at both PICs was the need for a second River Crossing/By-pass Road.

Council report ENG2016-019 identified that a separate EA to address crossing capacity of the existing bridge be conducted prior to 2023.

Council approved budget to conduct an Environmental Assessment for a Second Fenelon Falls Area Crossing in 2018.

The City of Kawartha Lakes requested proposals from qualified engineering firms to complete an Environmental Assessment and prepare a preliminary design for a second crossing/bridge in the Fenelon Falls area.

The Request for Proposal (RFP) 2018-98-CP Environmental Assessment for Second Fenelon Falls Area Crossing was released and advertised in accordance with the Purchasing Policy.

The RFP closed on Thursday November 8, 2018 and was opened in presence of Councilor Pat O'Reilly and Linda Lee, Buyer.

Proposals were received from the following:

Company
Dillon Consulting
McIntosh Perry Consulting Engineers Ltd.
EXP Services Inc.

Submissions were carefully reviewed and evaluated by the evaluation committee by consensus to the criteria described in the RFP, and Dillon Consulting was found to be the highest scoring proponent.

Rationale:

Staff recommends that Dillon Consulting be awarded 2018-98-CP Environmental Assessment for Second Fenelon Falls Area Crossing as the highest scoring proponent.

Other Alternatives Considered:

No other alternative is being considered as the competitive procurement processes were followed and the scope of work cannot be changed. So, the highest scoring proponent is being recommended.

Financial/Operation Impacts:

Funds were approved in the 2018 Capital Budget as indicated in the table below.

Capital Project Number	Project Budget	Other Committed Funds	Capital Project balance	Purchase Amount (excl. HST)	Contingency 10%	HST Payable	Total Amount	Project Balance
983180105	\$260,000	\$1,008	\$258,992	\$228,369	\$22,837	\$4,421	\$255,627	\$3,365

Upon completion of the work, any remaining surplus or deficit will be dealt with through the Capital Close Report presented to Council by the Treasury Division of Corporate Services, in accordance with the Capital Close Policy.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This project relates to Goal 1 by maintaining the City's existing infrastructure.

- Goal 1 – A Vibrant and Growing Economy

Consultations:

Senior Engineering Technician
Supervisor – Cost Accounting

Department Head E-Mail: jrojas@kawarthlakes.ca

Department Head: Juan Rojas, director of Engineering and Corporate Assets

Department File: 2018-98-CP