

The Corporation of the City of Kawartha Lakes

Committee of the Whole Report

Report Number CS2019-001

Date: January 22, 2018

Time: 1:00 p.m.

Place: Council Chambers

Ward Community Identifier: Fenelon Falls

Title: Release of Fenelon Falls Legacy C.H.E.S.T. Funds to Snowshoe Kawartha

Author and Title: LeAnn Donnelly, Executive Assistant, Community Services

Recommendation(s):

That Report CS2019-001, **Release of Fenelon Falls Legacy C.H.E.S.T. Funds to Snowshoe Kawartha**, be received;

That Snowshoe Kawartha be approved for funding in the amount of \$2,500.00 with the allocation to come from the Fenelon Falls Legacy C.H.E.S.T. Reserve (3.24350); and

That this recommendation be brought forward to Council for consideration at the next Regular Council Meeting.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

A grant application for the disposition of Fenelon Falls residual C.H.E.S.T. funding has been received by Community Services Administration on behalf of community interests. The local Councillor is supportive of the request. Total funding requested is \$2,500.00. There is \$178,777.72 residual funding available for distribution.

Residual fund distributions are treated in the same manner, and subject to the same criteria as the ongoing C.H.E.S.T. funding programs in Lindsay and Bobcaygeon. The distribution of these funds is also subject to requirement for a full reconciliation of costs at the end of the project.

This report is brought forward to Council to approve the release of funds from the Fenelon Falls C.H.E.S.T. Fund Reserve (3.24350). The application and review comments are summarized below.

Rationale:

Snowshoe Kawartha is the organizing team for the third annual Winter Festival in Fenelon Falls on February 2, 2019. The purpose of this event is to generate interest in winter activities in the Fenelon Falls area. The day will feature fun family recreation and sports programming including snowshoe races, crokicurl, fat tire bike event, snowshoe tours with your dog, ice safety demonstrations and ice fishing on Cameron Lake with master field guide and sportsman Bruce Earp. New this year Snowshoe Kawartha is introducing the "Spirit of Snowshoeing" trophy sponsored by the Fenelon Falls Rotary Club which will be awarded to the volunteer best representing the spirit of the Snowshoe Kawartha team.

This year Snowshoe Kawartha has 5km and 10km routes that are part of the Ontario Cup Snowshoe Provincial Championship as well as a short sprint event for children and a snowshoe world record for elementary school students. The event will begin and end on Cameron Lake in front of Garnet Graham Park. The Victoria Rail Trail and the adjacent private land owned by a local resident make up the course layout. Volunteers from the local area and key local service providers with the support of Snowshoe Canada will carry out the work required to host the event.

Snowshoe Kawartha is requesting \$2500.00 from the Fenelon Falls C.H.E.S.T. Funds to cover costs of these races. Funds will assist with the cost of event timing, equipment rental, permits, hall rental, course signage, website design, advertising and insurance.

Other Alternatives Considered:

This report is brought to Council at the request of the Ward Councillor in keeping with the established policy for disposition of residual C.H.E.S.T. funds in the absence of a community committee. No alternative has been considered.

Financial/Operation Impacts:

The Fenelon Falls Legacy C.H.E.S.T. Fund has residual funds remaining in the amount of \$178,777.72. With the recommendations outlined within this report if approved will leave a balance of \$176,277.72 for further distribution in future years.

Relationship of Recommendation(s) to the 2016-2019 Strategic Plan:

The recommendations within this report directly align with all Strategic Goals through our Value of Collaboration, namely:

- Goal 1 – A Vibrant and Growing Economy
- Goal 2 – An Exceptional Quality of Life
- Goal 3 – A Healthy Environment

Review of Accessibility Implications of Any Development or Policy:

N/A

Servicing Implications:

N/A

Consultations:

Councillor Elmslie

Treasury

Attachments:

N/A

Department Head E-Mail: cshanks@kawarthalakes.ca

Department Head: Craig Shanks, Director of Community Services

Department File: