

# Fire Service 2019 Proposed Operating Budget



# Fire Rescue Service

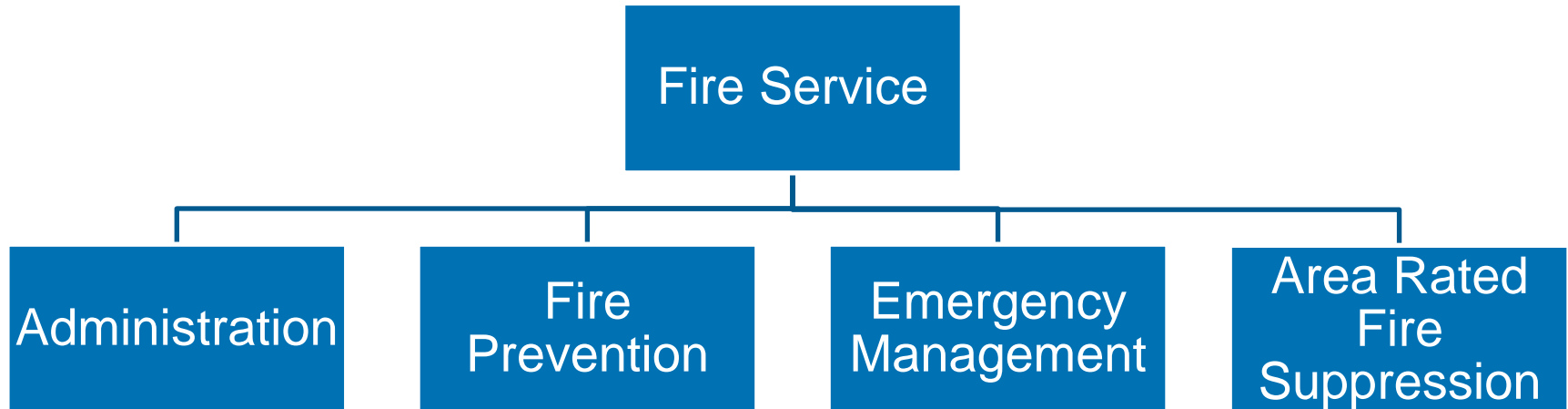
The Fire Rescue Service is responsible for providing a range of emergency responses, fire protection and educational programs designed to protect lives and property from the adverse effects of fire, sudden medical emergencies or exposure to adverse conditions in the City of Kawartha Lakes.

The department is responsible for providing public fire safety education and fire prevention programs (first two lines of defence), providing fire suppression services, emergency management and conducting inspections to enforce the Fire Code.

The Fire Rescue Service responds to various types of calls for service including, but not limited to, structure fires, car fires, motor vehicle collisions, cardiac related events, carbon monoxide calls, rescue and open-air burning complaints.

The Fire Service provides professional fire protection and life safety to meet the needs of the community in an efficient and cost effective manner.

# Organizational Chart



# Organizational Chart

## Fire Services – Personnel Breakdown

Division	2019	2018	Change
Administration	6	6	-
Fire Prevention	4	4	-
Fire Area Rated Suppression Fulltime	20	19	1
Fire Area Rated Suppression Volunteer	350	350	-
			-
			-
			-

New Position - Training Officer to oversee development and coordinate delivery of firefighter training and development programs and to promote consistency and effectiveness of training practices throughout the department.

# Fire Service Divisions

## Administration

The Fire Service Administration division provides overall leadership, direction, and planning for Fire Rescue Services ensuring department compliance to the *Fire Protection and Prevention Act* and the *Emergency Management and Civil Protection Act*.

Responsible for

- Development and implementation of short and long-term strategic business and budget plans,
- Development of emergency management plans and programs,
- Financial responsibility for department including purchasing and budget preparation,
- Tracking statistics to budget for changing trends in emergency response,
- Reporting requirements to the Office of the Fire Marshal and Emergency Management Ontario,
- Development and implementation of training programs

### 2018 Accomplishments:

- Completed Draft Master Fire Plan.
- Completed water tanker shuttle recertification for the Carden area.
- Initiated the Bethany Fire Station build.
- Initiated Coboconk Station renovations.

# Fire Service Divisions

## Fire Prevention

Fire Prevention Division reduces fire loss, injuries and deaths by utilizing the first two lines of defense - fire prevention and public education and code and standards enforcement.

All activities within this service area are legislatively mandated by the *Fire Protection and Prevention Act*.

Section (1): states every municipality shall establish a program which must include public education with respect to fire safety and certain components of fire prevention.

### **2018 Accomplishments:**

- Met the requirements of the Fire Protection and Prevention Act through fire prevention programs, public education programs and code and standards enforcement.

# Fire Service Divisions

## Fire Suppression Services

Fire Area Services are responsible for the mitigation of all emergency and non emergency responses involving risk to life and property in the City of Kawartha Lakes.

Services Provided and Responded to Include:

- Fire suppression,
- Medical response,
- Motor vehicle collisions,
- Hazardous materials response,
- Specialized rescue,
- Ice water rescue,
- Forest and Wildland firefighting,
- Public assistance.

# Fire Service Divisions

## Emergency Management

Emergency management activities include preparedness, mitigation and prevention.

The Fire Rescue Service ensures that the municipality is meeting the essential level of the provincially mandated emergency management program of the *Emergency Management and Civil Protection Act*.

Activities Include:

- Maintain overall emergency management program,
- Training,
- Public education,
- Hazard and risk identification,
- Annual compliance.

### 2018 Accomplishments:

- Completed annual training and exercise.
- Completed essential level of the Emergency Management Program.



# 2019 Objectives

- Meet the legislated requirements of the *Fire Protection and Prevention Act* through fire prevention programs, public education programs and code and standards enforcement.
- Complete the Master Fire Plan.
- Maintain essentials requirement of the *Emergency Management and Civil Protection Act*.
- Fleet and building management - 51 fire trucks and 20 stations.
- Certification of firefighters to National Fire Protection Association (NFPA) standards.

# Budget Summary

The proposed budget for the Fire Service is increasing \$474,298 over the 2018 budget.

## Key Drivers:

- Increase in Salaries, Wages and Benefits attributed to training firefighters to NFPA 1001 Firefighter Level I and Firefighter Level II, Call volume increases for Volunteer Firefighters, and increase of 1 FTE Training Officer to oversee development and coordinate delivery of firefighter training programs and to promote consistency and effectiveness of training practices throughout the department.
- Materials, Supplies and Services increase attributed to increased utility and fuel costs.
- Contracted Services increase attributed to equipment repairs and maintenance and building maintenance.

# Thank you!

