

The Corporation of the City of Kawartha Lakes

Committee of the Whole Report

Report Number PRC2019-001

Date: March 19, 2019

Time: 2:00 p.m.

Place: Council Chambers

Ward Community Identifier: All

Title: 2019 50/50 Community Project Capital Fund Allocation

Description:

Author and Title: Shelley Cooper, Community Partnership and Programs Supervisor

Recommendation(s):

That Report PRC2019-001, 2019 50/50 Community Project Capital Fund Allocation, be received and,

That this recommendation be brought forward to Council for consideration at the next Regular Council Meeting.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

The 50/50 Community Project Capital Funding Initiative has been operating since 2003. The Parks, Recreation and Culture Division has partnered with community groups to successfully complete over 215 community projects. Enhancements to local parks, community centres and sports fields have been completed through local volunteer efforts and funding provided through the 50/50 Community Project Capital Funding Initiative.

This report provides recommendations on the 2019 allocation of these capital resources.

Rationale:

The intent of this report is to allocate the 2019 50/50 Community Project Capital Funding Initiative in a timely manner in order to allow our community partners time to successfully complete their projects during the 2019 calendar year. While policy provides for approval from the Director, this report will share with Council the funding requests received, and the planned allocations so Council is aware of initiatives occurring throughout the City.

As per the 2019 budget total funding available for distribution in 2019 is \$80,000.00. Policy CP2016-009 invites Community Organizations to make one application per year to a maximum of \$7,500.00 with a minimum of 50% of funding being contributed by the organization. The application deadline was October 31, 2018 for projects planned in 2019. All applications have been evaluated based on the established funding criteria.

A total of twelve applications were received by the deadline. Ten projects are being recommended to receive funding. As stated in the policy, organizations that missed the deadline of October 31, 2018 may submit applications requesting funding until July 31, 2019.

Table 1 – 50/50 Community Project Capital Funding Allocation 2019

Community Group	Project	Amount Requested	Recommended Amount
Bethany Athletic Society	Replace Playground Structure	\$7,500.00	\$7,500.00
Bobcaygeon Splash Pad Enhancement Committee	Splash Pad Pavillion at Tommy Anderson Park	\$7,500.00	\$7,500.00
Dalton Volunteer Management Board	Windows	\$1,025.00	\$1,025.00
Hickory Beach Association	Playground swings	\$2,750.00	\$2,750.00
Janetville Community Centre	Update Electrical Panel	\$2,250.00	\$2,250.00
Kawartha Heritage	Renovate school house - painting	\$945.00	\$945.00
Kawartha Lakes Theatre Festival	Outdoor Theatre	\$7,500.00	\$0.00
Kinmount Committee of Planning & Economic Development	Update Historical Walks in Village & Trail	\$7,500.00	\$5,250.00
Maryboro Lodge: The Fenelon Museum	Doors, change tables building improvements	\$2,485.00	\$2,485.00
Pontypool Community Centre	Information Board	\$1,794.02	\$1,794.02
Rotary Club of Lindsay	Elgin Park Pavillion	\$7,500.00	\$7,500.00
Royal Canadian Legion	Storage	\$2,800.00	\$0.00
Total Requests	12	\$51,549.02	\$38,999.02

Funding has been recommended based on the information provided in each application and the eligible capital funding project criteria.

- Kawartha Lakes Theatre Festival is not recommended to receive funding at this time as the project currently does not have a confirmed location.
- The Royal Canadian Legion is not recommended to receive funding as this project does not meet the eligible funding criteria.

Following Council's receipt of this report, each organization will receive a confirmation letter that will include provisions to ensure that all liabilities, insurance, permits and permission required for each individual project are met in accordance with City Policy. A form of reconciliation from each organization must be returned to the City for the purpose of project audits.

Other Alternatives Considered:

The allocations recommended follow the Community Partnership and Development Fund Policy CP2016-009 and attempt to support the maximum number of eligible projects within existing approval levels.

Financial/Operation Impacts:

The recommendations within this report allow for the allocation of the 2019 50/50 Community Project Capital Fund Initiative as per the policy and within the budget of \$80,000.00.

Upon distribution of the recommended funding the 2019 50/50 Community Project Capital Fund Initiative will have a balance of \$41,000.98 in remaining funds. This funding can be distributed in a second round, for applications received after the deadline as per Policy CP2016-009

2019 Funding Available	\$80,000.00
2019 Recommended Allocation	\$38,999.02
Total 2019 Funding Remaining	\$41,000.98

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

The recommendations within this Report contributes to the Council Adopted Strategic Plan. It can identify more than one of the Goals, namely:

- Goal 1 – A Vibrant and Growing Economy
- Goal 2 – An Exceptional Quality of Life

Link to Strategic Plan

<http://links/corpdocs/Corporate/2016%20Strategic%20Plan%20-%20City%20of%20Kawartha%20Lakes.pdf?Web=1>

Review of Accessibility Implications of Any Development or Policy:

N/A

Servicing Implications:

N/A

Consultations:

Funding requests from various community groups

Attachments:

N/A

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Department Head: Craig Shanks