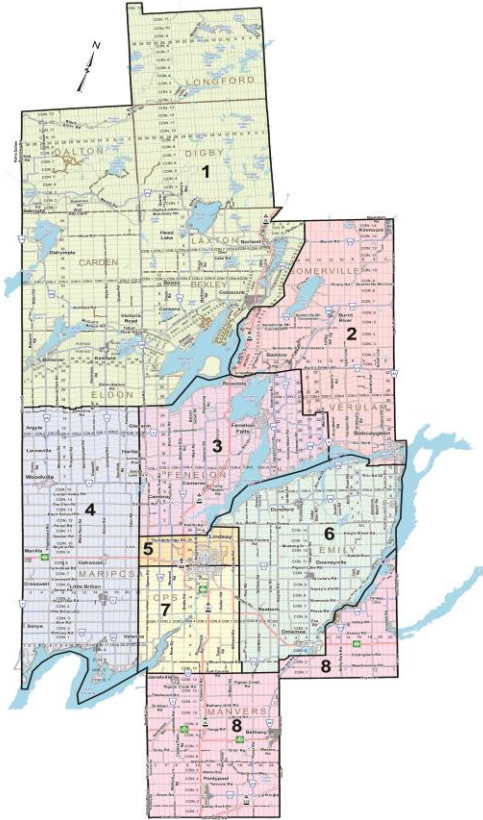


# Roads 101

## Finance

# City of Kawartha Lakes



## Geographic Size:

- 6<sup>th</sup> largest in Canada
- 2<sup>nd</sup> largest in Ontario

## Population:

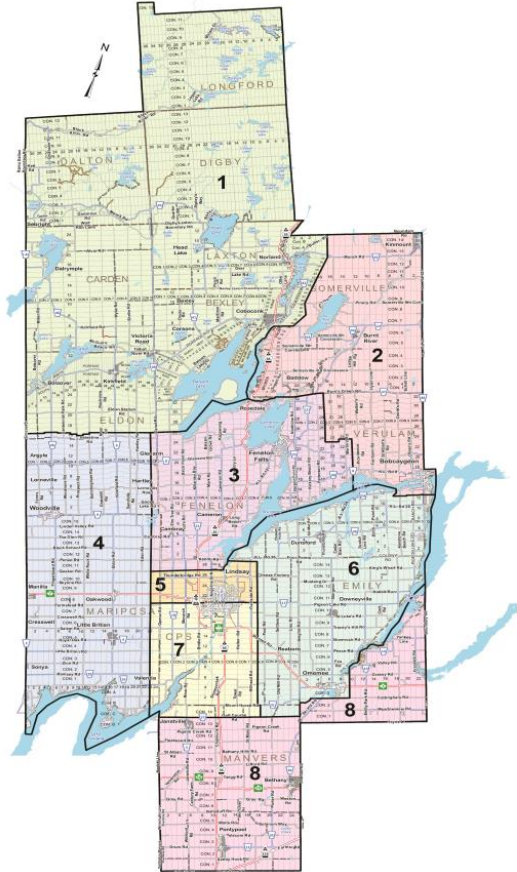
- 73<sup>rd</sup> largest in Canada
- 25<sup>th</sup> largest in Ontario

# City Assets

## Total Assets of \$3.2 Billion



# Road Network



City of  
Kawartha  
Lakes:

~ 5,400 lane  
km of roads



# Households per lane km of roads



City of Toronto has ~ 80 households per lane km

# Households per lane km of roads



City of Peterborough has ~ 37 households per lane km

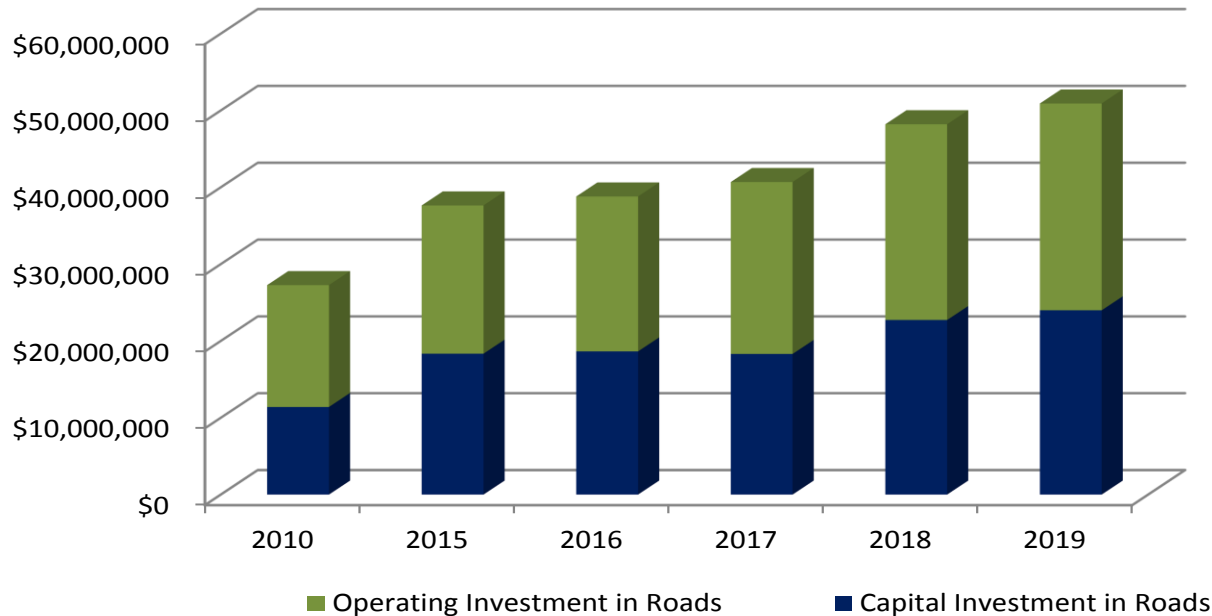
# Households per lane km of roads



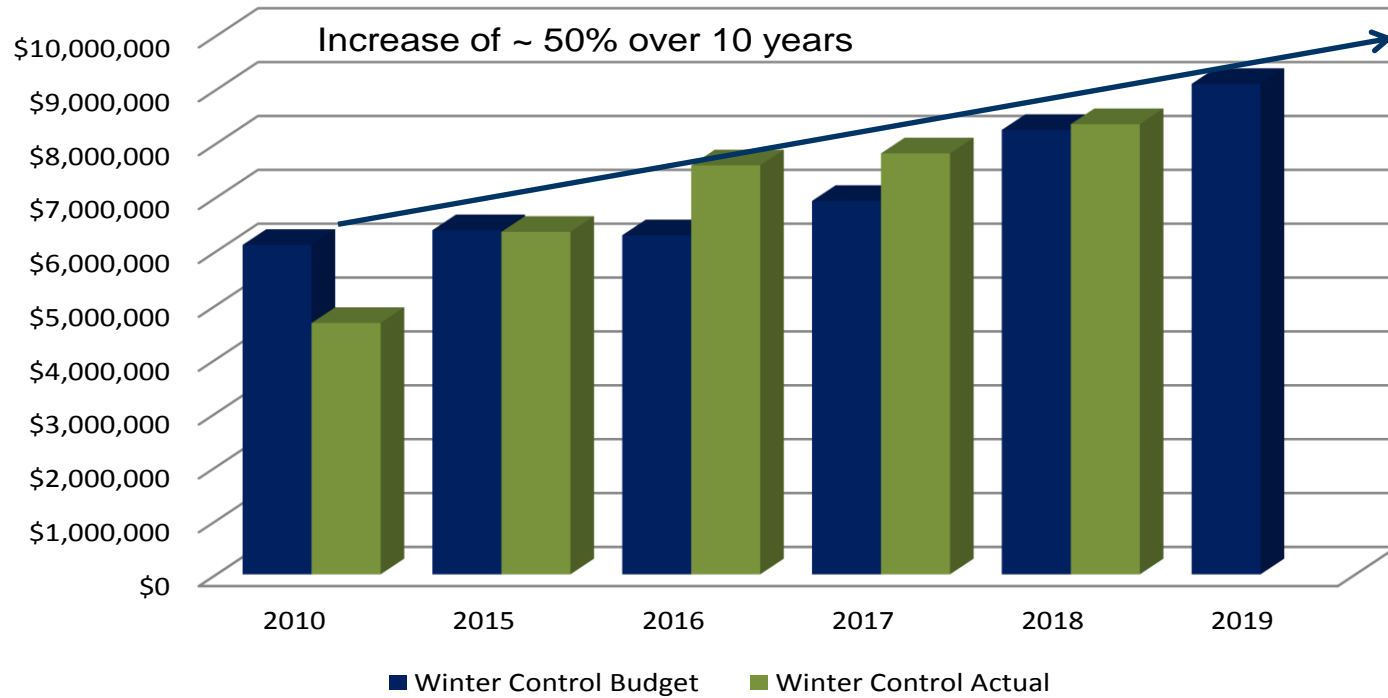
City of Kawartha Lakes has ~ 7 households per lane km

# Investment in Roads

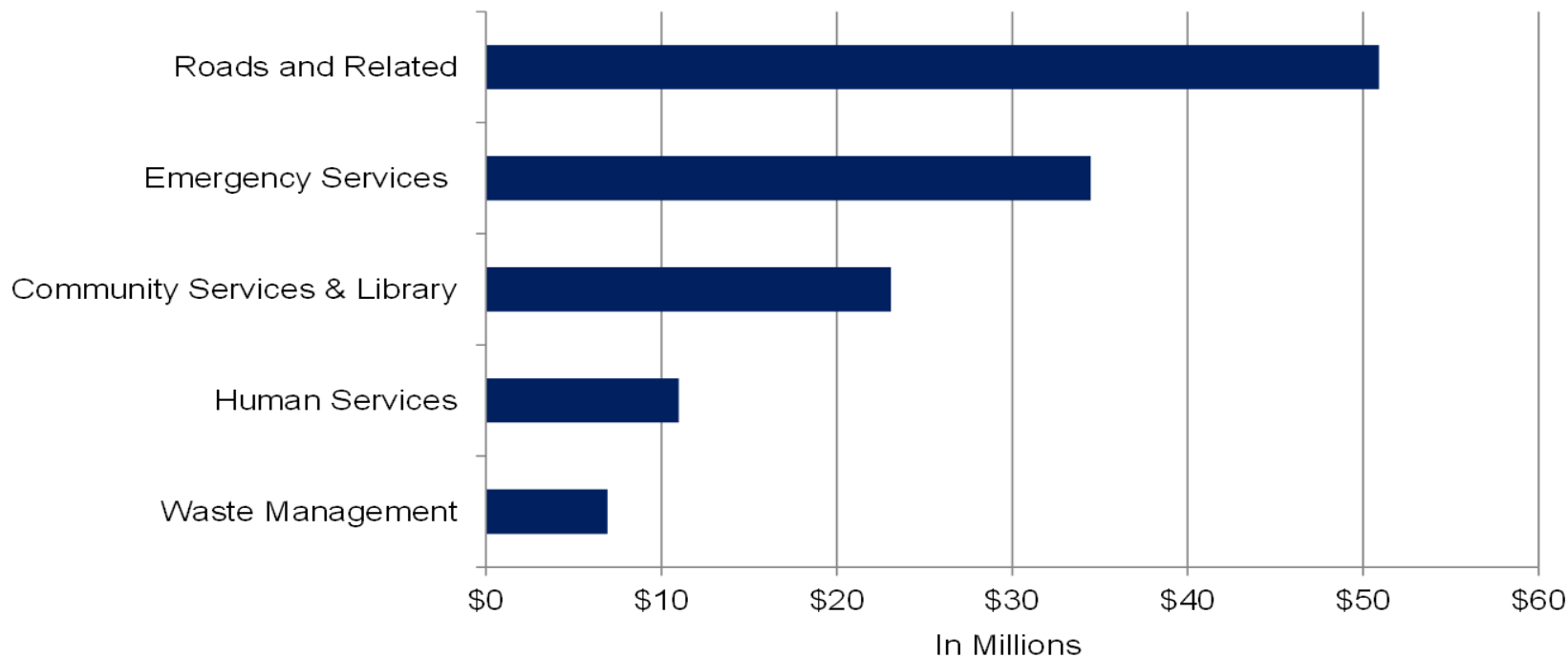
Increased investment of ~ 90% or ~\$24M



# Winter Control



# Tax Support to Roads



# Tax Support to Roads



## City of Toronto

- Households per lane km of roads ~80
- Average residential taxes \$3,020
- Percentage of taxes allocated to roads ~5%



## City of Peterborough

- Households per lane km of roads ~37
- Average residential taxes \$3,064
- Percentage of taxes allocated to roads ~20%



## City of Kawartha Lakes

- Households per lane km of roads ~7
- Average residential taxes \$2,700
- Percentage of taxes allocated to roads ~ 35%

# Financial Summary - Roads

- Maintenance costs are growing beyond the rate of inflation
- Increase in weather related events
- Long Range Financial Plan update will need to consider the increasing financial pressure of roads maintenance



Questions?