

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2019-009

Date: March 26, 2019
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: Ward 5 and 7

Title: 2019-31-CQ Peel St and Russell St Reconstruction

Author and Title: Linda Lee, Buyer
Corby Purdy, Supervisor/Infrastructure, Design, Construction

Recommendation(s):

That Report PUR2019-009, 2019-31-CQ Peel St and Russell St Reconstruction, be received;

That Coco Paving be awarded 2019-31-CQ Peel St and Russell St Reconstruction, for the quoted price of \$5,740,907.61.

That CIMA+ be awarded Contract Administration and Inspection Services on Peel St and Russell St Reconstruction, for the quoted price of \$289,771.70.

That subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreements to award the contract; and

That the Procurement Division be authorized to issue a Purchase Order.

Department Head:_____

Financial/Legal/HR/Other:_____

Chief Administrative Officer:_____

Background:

The 2019 Capital Budget Program RD1903 Urban / Rural Reconstruction identified eight road sections to be reconstructed and two road sections to be designed.

Peel Street and Russell Street in the town of Lindsay are two of the construction projects identified.

The 2019 Water/Wastewater Capital Budget Program WW1903 identified approximately 330m of watermain and sanitary sewer to be replaced on Peel Street and approximately 200m of watermain and 510m of sanitary sewer to be replaced on Russell Street.

PUR2017-049 approved Downtown Lindsay design work to be completed by CIMA+. Road sections included in the design assignment are: Peel Street, Russell Street, Kent Street, Cambridge Street, William Street, York Street and Lindsay Street. During the design process CIMA+ and staff conducted 2 public meetings with local residents and businesses.

The work under this contract will include road reconstruction, storm sewer replacement and enhancement, watermain and sanitary sewer replacement, new curbs, sidewalks and road surface, traffic signal and streetlight upgrades and replacements and beautification augmentation.

Prior to construction commencement communication will be sent to all residents and businesses within the project limits. Further a communication update will be sent out Monday mornings detailing planned work for the week during the duration of construction.

The Request for Quotation (RFQ) 2018-86-CQ Gravel Road Rehabilitation was released and advertised in accordance with the Purchasing Policy.

The RFQ closed on Thursday March 21, 2019 and was opened in public by Mayor, Andy Letham and Supervisor of Financial Services, Launa Macey.

Quotations were received from the following:

| Company | Submitted Amount | Corrected Amount |
|----------------------------------|------------------|------------------|
| Coco Paving Inc. | \$5,741,008.54 | \$5,740,907.61 |
| Nick Carchidi Excavating Limited | \$5,995,767.33 | \$5,995,676.52 |

In accordance with the Purchasing Policy the results of a competitive procurement process are considered to be irregular when fewer than three submissions are received in a formal competitive procurement process.

Irregular results of a competitive procurement process require that the selection of the vendor for award be approved according to the Table of Authority (4.04).

Bids received were checked for mathematical errors and compliance to the bid call.

Coco Paving is the lowest compliant respondent and is known to the City.

Rationale:

Staff recommends that Coco Paving be selected for the award of Quotation 2019-31-CQ Peel St and Russell St Reconstruction for the price of \$5,740,907.61.

Other Alternatives Considered:

No other alternatives are being considered at this time as the recommendation to award was achieved through an open, fair and transparent process and is within budget.

Financial/Operation Impacts:

Funds for 2019-31-CQ were approved in the 2019 Capital budget as indicated in the table below:

Table 1

| Reconciliation for PUR2019-009 - Peel St & Russell St Reconstruction | | | | | | | | | | | |
|--|----------------|-----------------------|-------------------------------|-----------------|---------------------------|-------------|-------------|------------|-----------------|---------------------|--|
| Capital Project Number | Project Budget | Other Committed Funds | Staff Labour & Communications | Project Balance | Tender Amount (excl. HST) | Contingency | HST Payable | Total Cost | Project Balance | | |
| 983190301 | 2,725,017 | 115,909 | 20,000 | 2,589,108 | 2,172,242 | 217,224 | 42,056 | 2,431,522 | 157,586 | | |
| 983190302 | 1,227,579 | 115,909 | 20,000 | 1,091,670 | 1,322,307 | 132,231 | 25,601 | 1,480,139 | (388,468) | | |
| Roads Total | | | | | | | | | \$ (230,882.24) | * offset by table 2 | |
| 998190306 | 1,218,000 | 28,977 | 20,000 | 1,169,023 | 1,321,014 | 66,051 | 24,413 | 1,411,478 | (242,455) | | |
| 998190307 | 873,000 | 28,977 | 20,000 | 824,023 | 925,345 | 46,267 | 17,101 | 988,714 | (164,691) | | |
| WWW Total | | | | | | | | | \$ (407,145.41) | * offset by table 3 | |
| Total | 6,043,596 | 289,772 | 80,000 | 5,673,824 | 5,740,908 | 461,773 | 109,172 | 6,311,852 | (638,028) | | |

Table 2

Reconciliation for 9831903

[illegible]

Table 3

| Reconciliation for 9981903 | | | | | | | | |
|----------------------------|----------------|--|-------------------------|---------------------------|-------------|-------------|------------|-----------------|
| Capital Project | Project Budget | Other Committed Funds | Project Balance | Tender Amount (excl. HST) | Contingency | HST Payable | Total Cost | Project Balance |
| Bay Street | 305,000 | - | 292,800 | 250,411 | 25,041 | 4,848 | 280,300 | 12,500 |
| Durham Street | 807,000 | - | 774,720 | 592,637 | 59,264 | 11,474 | 663,375 | 111,345 |
| George Street | 1,232,000 | 49,280 | 1,182,720 | 1,058,639 | 105,864 | 20,496 | 1,185,000 | (2,280) |
| Glenelg Street | 852,000 | 42,600 | 809,400 | 594,366 | 59,436 | 11,508 | 665,310 | 144,090 |
| Caroline Street | 477,000 | To be Tendered in April | | | | | | - |
| Russell Street | 1,218,000 | | | | | | | - |
| Peel Street | 873,000 | | | | | | | - |
| Riverview Road | 60,000 | Design to Commence Q2 | | | | | | - |
| Pottinger Street | 78,000 | Design to Commence Q2 | | | | | | - |
| Lindsay/Colborne | 500,000 | 350,000 | Aniticipated final cost | | | | | 150,000 |
| Lindsay St. N SPS Exhaust | 46,000 | To Commence Q2/3 pending OCWA schedule | | | | | | - |
| Lindsay St. N SPS Pumps | 62,000 | To Commence Q2/3 pending OCWA schedule | | | | | | - |
| Coboconk SPS pumps | 41,000 | To Commence Q2/3 pending OCWA schedule | | | | | | - |
| | 6,551,000 | | | | | | | 415,655 |

Actual construction costs were higher than estimated due to the relatively tight timelines and restrictions placed on contractors from excavating too much of the roadway at once, and working in multiple locations at the same time. Additional labour and traffic control measures are likely factored in to the higher costs. The contract was setup this way to limit the construction impact on businesses and allow road sections to be opened in a timely manner.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

The project relates to Goal1 by maintaining the City existing infrastructure:

- Goal 1 – A Vibrant and Growing Economy

Consultations:

Junior Accountant

Department Head E-Mail:

Department Head:

Department File: 2019-31-CQ