

**The Corporation of the City of Kawartha Lakes**  
**Council Report**

**Report Number PUR2019-019**

---

**Date:** April 23, 2019  
**Time:** 2:00 p.m.  
**Place:** Council Chambers

---

**Ward Community Identifier:** Ward 7

**Title:** 2019-14-CP Design, Supply and Install a Splashpad at Elgin Park

**Description:** Design, Supply and Install a Splashpad at Elgin Park

**Author and Title:** Launa Macey, Supervisor of Financial Services

**Co-Author and Title:** Ryan Smith, Supervisor Parks and Open Spaces

---

**Recommendation(s):**

**That** Report PUR2019-019, 2019-14-CP Design, Supply and Install a Splashpad at Elgin Park, be received;

**That** Yard Weasels Inc. be awarded the work for Design, Supply and Install a Splashpad at Elgin Park as the highest scoring proponent.

**That** subject to receipt of the required documents, the Mayor and clerk be authorized to execute the agreements to award the contract; and

**That** the Procurement Division be authorized to issue a Purchase Order.

**Department Head:** \_\_\_\_\_

**Financial/Legal/HR/Other:** \_\_\_\_\_

**Chief Administrative Officer:** \_\_\_\_\_

**Background:**

The current Splash Pad at Elgin Park has reached its service life. The updated Splash Pad will meet current safety standards and accessible requirements. This project was approved by Council as part of the 2018 Capital Budget and will be completed in partnership with the Lindsay Rotary Club.

Request for Proposal 2014-14-CP Design, Supply and Install of a Splash Pad at Elgin Park was advertised in accordance with the Purchasing Policy and there were four companies that responded to the request.

The Proposal closed on Thursday March 7, 2019 and was opened in public by Pat Dunn, Councilor and Ashley Wykes, Buyer.

<b>Company</b>
ABC Recreation Ltd.
Diamond Head Sprinklers Inc.
New World Park Solutions Inc.
Yard Weasels Inc.

**Rationale:**

Staff recommend Yard Weasels Inc. be awarded the work for Design, Supply and Install a Splashpad at Elgin Park as the highest scoring proponent.

**Other Alternatives Considered:**

None, as the highest scoring proponent is being recommended.

**Financial/Operation Impacts:**

Funds for the splashpad were approved in the 2019 Capital Budget as indicated in the table below

Capital Project Number	Project Budget	Other Committed Funds	Capital Project balance	Purchase Amount (excl. HST)	Contingency -10%	HST Payable	Total Amount	Project Balance
950180119	\$200,000	\$30,650	\$169,350	\$148,000	\$14,800	\$2,865	\$165,655	\$3,684

Any remaining surplus or deficit will be dealt with through the capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

### **Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:**

This project is aligned with the City of Kawartha Lakes vision of “offering an exceptional lifestyle.” Recreation components and the enhancement of facilities for inclusion in this project support the strategic goals of a healthy environment and exceptional quality of life. This project also provides improved access to community services.

### **Review of Accessibility Implications of Any Development or Policy:**

All Design elements will meet or exceed Integrated Accessibility Standards Regulation Guidelines and Design of Public Spaces Standards.

### **Servicing Implications:**

The proposed work in this project has been reviewed from a Servicing standpoint by the Engineering Department and meets all the servicing requirements of the City. A portion of the project adds infrastructure to meet with servicing needs.

### **Consultations:**

Junior Accountant

**Department Head E-Mail:** [cshanks@kawarthalakes.ca](mailto:cshanks@kawarthalakes.ca)

**Department Head:** Craig Shanks, Director of Parks, Recreation and Culture

**Department File:** 2019-14-CP