

The Corporation of the City of Kawartha Lakes
Council Report

Report Number PUR2019-011

Date: April 23, 2019
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: various wards

Title: 2019-35-CQ Gravel Resurfacing – Supply and Place Granular Material

Author and Title: Linda Lee, Buyer
Mike Farquhar, Supervisor, Technical Services

Recommendation(s):

That Report PUR2019-011, 2019-35-CQ Gravel Resurfacing – Supply and Place Granular Material, be received;

That Nesbitt line road be removed from program RD1806 Gravel Resurfacing and replaced with Manvers/ Scugog road as outlined in the report PUR2019-011

That Robert E. Young Construction Ltd. be selected for the award of 2019-35-CQ Gravel Resurfacing – Supply and Place Granular Material for the total quoted amount of \$1,314,921.80 plus HST.

That subject to receipt of the required documents, the Mayor and clerk be authorized to execute the agreements to award the contract; and

That the Procurement Division be authorized to issue a Purchase Order.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

Within the 2019 Capital Budget, Council approved the program Gravel Resurfacing 983190600 (RD1906). This tender is for the purchase and delivery of granular gravel for Public Works to apply to the roads that were approved in this program. The summary of how this tender is being funded can be seen in the financial impact chart. The chart shows three separate funding sources being 983180600 (RD1806) - Gravel Resurfacing, 983181400 (RD1814) -Gravel Rehabilitation and 983190600 (RD1906) - Gravel Resurfacing. This tender (2019-35-CQ) was used for pricing the remediation gravel that had been scoped and approved through 983181400 (RD1814) Gravel Rehabilitation program, the Gravel Resurfacing program for 983190600 (RD1906) as well as for pricing of the Manvers/Scugog Line Road under 983180600 (RD1806). This was done as a matter of purchasing efficiencies as the scope of work is very similar and would be all applied through Public Works operations.

Originally within the 2018 Capital Budget for 983180600 (RD1806) Gravel Resurfacing, Nesbitt Line Road which is a boundary road with Scugog Township had been included for resurfacing. However; after discussions with Scugog Township, it was determined that the Manvers/Scugog Line Road from Devitt’s Road to just south of Drum Road was a better candidate than Nesbitt Line Road. This report also requests substituting Nesbitt Line Road for the Manvers/Scugog Line Road. There will be no cost impact to the budget for 983180600 (RD1806).

Request for Quotation 2019-35-CQ Gravel Resurfacing – Supply and Place Granular Material was released and advertised in accordance with the Purchasing Policy.

The RFQ closed on March 28, 2019 and was opened in public by Councilor Pat Dunn and Linda Lee, Buyer.

Company	Quoted Price
Robert E. Young Construction Ltd.	\$1,314,921.80
Dufferin Aggregates	\$1,342,310.14

Rationale:

Staff recommends that Robert E. Young Construction Ltd. be selected for the award of Quotation 2019-35-CQ Gravel Resurfacing – Supply and Place Granular Material for the quoted price of \$1,314,921.80 plus HST.

Other Alternatives Considered:

No other alternative is being considered as the competitive procurement process was followed and the lowest compliant bid is being recommended.

Financial/Operation Impacts:

Funds for 2019-35-CQ were approved in the 2018 and 2019 Capital Budget as indicated in the table below

Capital Project Number	Project Budget	Other Committed Funds	Capital Project balance	Purchase Amount (excl. HST)	Contingency	HST Payable	Total Amount	Project Balance
					-10%			
983180610 to 983180613	\$73,310	\$19,680	\$53,629	\$48,625	\$4,000	\$926	\$53,551	\$77
983181428 983181445 983181422 983181429	\$719,718	\$188,950	\$530,767	\$144,528	\$14,452	\$2,798	\$161,779	\$368,987
983190600	\$1,403,689	\$120,903	\$1,282,786	\$1,121,768	\$112,412	\$21,718	\$1,255,663	\$27,122
Total	\$2,196,717	\$329,534	\$1,867,182	\$1,314,922	\$130,629	\$25,442	\$1,470,994	\$396,188

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This project relates to Goal 1 by maintaining the City’s existing infrastructure:

- Goal 1 – A Vibrant and Growing Economy

Consultations:

Junior Accountant

Department Head E-Mail: jrojas@kawarthalakes.ca

Department Head: Juan Rojas, Director of Engineering and Corporate Assets

Department File: 2019-35-CQ