

The Corporation of the City of Kawartha Lakes
Council Report

Report Number PUR2019-015

Date: April 23, 2019
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: Ward 7

Title: Single Source for Lindsay Recreation Complex East Pool Roof Replacement

Description: Replacement of East Pool Roof

Author and Title: Launa Macey, Supervisor of Financial Services

Co-Author and Title: Rod Porter, Capital and Special Projects Supervisor

Recommendation(s):

That Report PUR2019-015, Single Source for Lindsay Recreation Complex East Pool Roof Replacement, be received;

That Kei-Lin Roofing Inc. be awarded the work for the Lindsay Recreation Complex East Pool Roof Replacement for the total quoted amount of \$127,773.00 plus HST.

That subject to receipt of the required documents, the Mayor and clerk be authorized to execute the agreements to award the contract; and

That the Procurement Division be authorized to issue a Purchase Order.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

An emergency repair was undertaken at the Lindsay Recreation Complex to repair the West slope of the pool roof as a result of wind damage. The pool roof had leaked as a result causing damage to the facility. Quotes were requested by City staff from local roofing contractors as part of the emergency procurement process. The work was awarded to the lowest quote provider Kei-Lin Roofing Inc. The remaining pool roof slopes were prioritized and budgeted for and approved as part of the 2019 capital budget request.

City staff approached Kei-Lin Roofing Inc. to inquire if the previously submitted unit price provided for the emergency procurement would be honoured for the remaining roof sections. Kei-Lin Roofing Inc. has agreed to honour their pricing for all roof sections.

All the roof slopes in questions are adjoined and insulation values are being increased during the project therefore creating an elevation difference between roofs if the work is not completed in a simultaneous manner.

Benefits

All the roof slopes are adjoined therefore completing the work in a continuous manner is a priority

- Roof slopes are being insulated at the same time therefore avoiding an elevation difference
 - If completed by separate contractors additional sacrificial flashings and finishes would be required
- Warranty with one contractor
 - Deficiencies and or repairs with only one contractor
 - Can hold one contractor responsible for workmanship
- Avoid Constructor issues as only one contractor completing the work
- Consistent product and workmanship
- Site safety and protection with one contractor
 - In case of damages and or safety concerns
- Fair market price for the work

Rationale:

Staff recommend that Kei-Lin Roofing Inc. be awarded the work for the Lindsay Recreation Complex East Pool Roof Replacement for the total quoted amount of \$127,773.00 plus HST.

Other Alternatives Considered:

None, as hiring the same contractor who is currently repairing the West slope will ensure that the warranty is intact for all sections.

Financial/Operation Impacts:

Funds for the LRC roof were approved in the 2019 Capital Budget as indicated in the table below

Capital Project Number	Project Budget	Other Committed Funds	Capital Project balance	Purchase Amount (excl. HST)	Contingency -10%	HST Payable	Total Amount	Project Balance
950190308	\$166,069	\$92,684	\$73,383	\$116,157	\$11,616	N/A	\$127,773	<\$54,388>
950190300	\$2,641,000	\$526,815	\$2,114,185	\$0	\$0	\$0	\$0	\$2,114,185
Total balance of 950190300								\$2,059,796

This project was approved as an early start 2019 project due to emergency repairs needed. No extra funds were requested from the Capital Reserves at that time as it was thought there would be more than enough funds in the 2019 capital project as well as \$36,068.50 from an insurance claim to be used towards the emergency work. Although the project shows a deficit, extra contingency has been applied and the overall project is expected to come in under budget allowing savings from other projects within the Lindsay Recreation Centre to cover the difference.

Any remaining surplus or deficit will be dealt with through the capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

- Goal 1 – A Vibrant and Growing Economy
 - Recommendations in this report will support effective Parks operations service delivery within the facility, adding support to the City now and as it grows into the future.
- Goal 2 – An Exceptional Quality of Life

- Recommendations will help support efficient delivery of Parks, Recreation and Culture programming within the aquatics facility adding to an exceptional quality of life
- Goal 3 – A Healthy Environment
 - Having a sound and safe recreation facility within the City creates spaces for residents to enjoy increased activity and their active lifestyle.

Consultations:

Junior Accountant

Department Head E-Mail: cshanks@kawarthalakes.ca

Department Head: Craig Shanks, Director of Parks, Recreation and Culture

Department File: Single Source