

MANVERS ARENA UPDATE

VOLUNTEER WORKING GROUP



COMMUNITY FACELIFT



USAGE REPORT

SEPT 2016- MARCH 2017

UPSTAIRS HALL

\$5,436

ICE RENTAL

\$93,947.62

HOURS USED 1,023

SEPT 2017- MARCH 2018

UPSTAIRS HALL

\$6,268.95

ICE RENTAL

\$141,985.84

HOURS USED 1,220

SEPT 2018 – MARCH 2019

UPSTAIRS HALL

\$6,040.77

ICE RENTAL

\$125,337.40

HOURS USED 1,119

FUNDRAISING TOTAL CAPITAL MONEY **\$49,900.00**

LOCAL FUNDRAISING PROFIT
\$24,900.00



CAPSTONE COMMUNITY FUND
\$25,000



ARENA INITIATIVES

FUNDRAISING

- . SPRING COMMUNITY DANCES
- . 3 ON 3 ICE HOCKEY DAY IN CANADA TOURNAMENTS
- . PAINT NIGHTS, GRANDVIEW ANNIVERSARY
- . LOCAL DONATIONS

BACK TO USER GROUPS

- GAVE **\$5500** BACK TOUR USER GROUPS IN THE 2017-2018 SEASON
- MANVERS MINOR HOCKEY **\$3000**
- MANVERS FIGURE SKATING **\$1500**
- ROLLING HILLS & GRANDVIEW PUBLIC SCHOOL **\$500 EACH**

CHECK MARKS

- . WE HAVE OUR NON-FOR PROFIT REGISTRATION NUMBER
- . WE HAVE A ELEVATOR COMPANY WHO IS WILLING TO WORK WITH OUR GROUP ON A COST EFFECTIVE LULU LIFT

COMMUNITY ASKS

WE HAVE WORK TOGETHER THE LAST COUPLE OF YEARS AS A COMMUNITY AND WE ARE LOOKING TO KEEP OUR ARENA OPEN FOR ALL OUR LOCAL USER GROUPS AND INDIVIDUAL USERS.

WITH THE CAPITAL MONEY OUR MAIN GOAL IS WORK TOWARDS AND ACCESSIBILITY LIFT FOR OUR COMMUNITY HUB. WE WILL CONTINUE TO RAISE LOCAL MONEY AND WORK WITH THE CITY IN PARTNERSHIP.

AS OF MAY 2019
\$49,900 RAISED

**MANVERS ACCESSIBILITY LIFT
FUNDRAISING GOAL**

FUNDRAISING
&
COMMUNITY
DONATIONS
\$21,460

MANVERS
OLDTIMERS
\$3,440

\$25,000
CAPSTONE
COMMUNITY
ENHANCEMENT
FUND