

The Corporation of the City of Kawartha Lakes
Council Report

Report Number CS2019-009

Date: May 21, 2019
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: Fenelon Falls

Title: Release of Fenelon Falls Legacy C.H.E.S.T. Funds to Kawartha Heritage

Author and Title: LeAnn Donnelly, Executive Assistant, Community Services

Recommendation(s):

That Report CS2019-009, **Release of Fenelon Falls Legacy C.H.E.S.T. to Kawartha Heritage**, be received;

That Kawartha Heritage be approved for funding in the amount of \$2,000.00 with the allocation to come from the Fenelon Falls Legacy C.H.E.S.T. Reserve (3.24350).

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

A grant application for the disposition of Fenelon Falls residual C.H.E.S.T. funding has been received by Community Services Administration on behalf of community interests. The local Councillor is supportive of the request. Total funding requested is \$2,000.00. There is \$178,193.39 residual funding available for distribution.

Residual fund distributions are treated in the same manner, and subject to the same criteria as the ongoing C.H.E.S.T. funding programs in Lindsay and Bobcaygeon. The distribution of these funds is also subject to requirement for a full reconciliation of costs at the end of the project.

This report is brought forward to Council to approve the release of funds from the Fenelon Falls C.H.E.S.T. Fund Reserve (3.24350). The application and review comments are summarized below.

Rationale:

Kawartha Heritage is a community group that succeeded the Friends of Fenelon Museum and the Fenelon Falls Historical Society. The group supports museum operations while offering special events to the community such as Victorian Teas, Summer on the Porch of Maryboro Lodge, and Knitting on the Porch for all ages. Kawartha Heritage also provides uniforms for student staff members and helps to maintain the Victory Garden in conjunction with the Fenelon Horticultural Society to provide produce to the local food bank.

In 2018 Kawartha Heritage held its first annual Wool Day Event at Maryboro Lodge – The Fenelon Museum. Over 600 hundred visitors attended the grounds to participate in various activities and visit the different vendors. This event coincided with the Kawartha Yarn and Fiber Show at the Fenelon Falls Community Centre resulting in patrons travelling back and forth between the two events.

On June 8th, 2019, Kawartha Heritage is hosting the Second Annual Wool Day Event at Maryboro Lodge - the Fenelon Museum. The event will consist of sheep herding, shearing, spinning, weaving, and other like demonstrations. Information on local history will be available, as well as a lamb BBQ and activities for children. This event again coincides with the Kawartha Yarn and Fiber Show at the Fenelon Falls Community Centre. Kawartha Heritage is requesting a total of \$2000.00 from the Fenelon Falls C.H.E.S.T. Fund to support Wool Day Events.

Due to the success of the event last year and in anticipation of an increased amount of vendors \$1000.00 is requested to supply better tenting for the event and its vendors. In 2018 it was noted that the distance between the two events was a challenge for patrons because of the excessive heat and lack of parking at

the museum. Therefore \$1000.00 is being requested to support an accessible shuttle bus to run between Maryboro Lodge and the Fenelon Community Centre enabling patrons the means to travel between the two events.

Other Alternatives Considered:

This report is brought to Council at the request of the Ward Councillor in keeping with the established policy for disposition of residual C.H.E.S.T. funds in the absence of a community committee. No alternative has been considered.

Financial/Operation Impacts:

The Fenelon Falls Legacy C.H.E.S.T. Fund has residual funds remaining in the amount of \$178,193.39. With the recommendations outlined within this report if approved will leave a balance of \$176,193.39 for further distribution in future years.

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

The recommendations within this report directly align with all Strategic Goals through our Value of Collaboration, namely:

- Goal 1 – A Vibrant and Growing Economy
- Goal 2 – An Exceptional Quality of Life
- Goal 3 – A Healthy Environment

Review of Accessibility Implications of Any Development or Policy:

N/A

Servicing Implications:

N/A

Consultations:

Councillor Elmslie

Treasury

Attachments:

N/A

Department Head E-Mail: cshanks@kawarthalakes.ca

Department Head: Craig Shanks, Director of Community Services

Department File: