

2020 Proposed Operating and Capital Budgets

Date	Action
June 11	<ul style="list-style-type: none"> ○ Presentation to Council on Financial matters (2018 surplus, long range plan, Provincial cuts etc)
June 21	<ul style="list-style-type: none"> ○ Deadline to submit staffing requests
June 28	<ul style="list-style-type: none"> ○ Deadline to communicate 2020 needs: <ul style="list-style-type: none"> ○ Capital ○ IT ○ Machinery, equipment and vehicles
August 2	<ul style="list-style-type: none"> ○ Payroll changes to be complete in JDE
August 2	<ul style="list-style-type: none"> ○ Capital, Operating and Special Project budgets due to Finance
September 17 (date to be confirmed)	<ul style="list-style-type: none"> ○ Budget presentation and Department Overviews to Council
September 27	<ul style="list-style-type: none"> ○ Deadline to receive Agency and Board budgets
October 29 (date to be confirmed)	<ul style="list-style-type: none"> ○ Agency and Board presentations to Council
November 1	<ul style="list-style-type: none"> ○ Budget and business plan provided to Council
November 12/20/26 (date to be confirmed)	<ul style="list-style-type: none"> ○ Budget deliberations