



Council Memorandum

Date: June 11th, 2019

To: Council

From: Mayor Letham

Re: 2019 Lifecycle Extension Budget

Recommendation;

That the Memorandum from Mayor Letham, regarding **2019 Lifecycle Extension Budget**, be received;

That the Lifecycle Extension Budget for 2019 be increased, to an additional maximum of \$800,000.00, to be funded from the Asset Management Plan Reserve, and to accommodate additional priority roads that need immediate attention; and

That Staff report back to council with the list of roads included in the 2019 Lifecycle Extension program after the tender has been awarded.

Rationale ;

This past winter along with an extremely wet spring has resulted in many of our roads being in a state of disrepair and unable to wait for the normally scheduled reconstruction and/or resurfacing. It is important we try to maintain our 5 year roads plan to rebuild our roads on a city wide basis. The lifecycle extension program is a tool staff has to extend the life of a road where possible to meet that 5 year schedule. It is impossible to move all roads up in the schedule as budgets and work plans don't allow it. We have finished 2018 with a surplus in our budget and it makes sense to utilize some of that surplus to repair some of our worst roads. This amount will fit within the work plan for 2019 (weather permitting) and allow engineering to repair most of the roads that public works have identified as needing more than pothole repair at this time. This will help to extend the life of these roads until proper resurfacing can be done according to the 5 year plan.