

# **The Corporation of the City of Kawartha Lakes**

## **Council Report**

**Report Number PUR2017-048**

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**Date:** August 22, 2017

**Time:** 2:00 p.m.

**Place:** Council Chambers

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**Ward Community Identifier:** Ward 4

**Subject:** 2017-74-CT Eldon Landfill Expansion Phase III Stage 1 Construction

**Author Name and Title:** Launa Lewis, Buyer

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### **Recommendation(s):**

**RESOLVED THAT** Report PUR2017-048, **2017-74-CT Eldon Landfill Expansion Phase III Stage 1 Construction**, be received;

**THAT** Four Brothers Construction of Woodville, be awarded for the 2017-74-CT Eldon Landfill Expansion Phase III Stage 1 Construction, for the tendered price of \$1,023,608.00 plus HST;

**THAT** capital project 997151201 (WM1512) Eldon Landfill – Phase 3 Approvals be closed and its expenditures and funding be incorporated into capital project 932161201 (WM1612) Eldon Landfill Construction of Phase 3 – Stage 1;

**THAT** additional funding of \$215,630 be approved for Project (997161201) Eldon Landfill Construction of Phase 3 – Stage 1 from the Capital Reserves;

**THAT** subject to receipt of the required documents, the Mayor and City Clerk be authorized to execute the agreements to award the contract to Four Brothers Construction; and

**THAT** the Purchasing Division be authorized to issue a Purchase Order.

**Department Head:**\_\_\_\_\_

**Financial/Legal/HR/Other:**\_\_\_\_\_

**Chief Administrative Officer:**\_\_\_\_\_

## Background:

The City of Kawartha Lakes requested tenders from qualified Contractors for all labour, equipment, fuel and materials for construction of the Phase III Stage 1 expansion of the Eldon Landfill.

The construction of the Phase III expansion is required to ensure that the Eldon Landfill site is progressively developed to provide additional waste disposal capacity for the City, to accommodate future waste generation.

This contract involves preparing the southern portion of the first stage of the Phase 3 expansion for landfilling. The site is currently close to capacity and this contract will assure the municipality of approximately 10 years site life at current landfill rates. The full Phase 3 expansion of the Eldon landfill was recently approved by the Ministry of the Environment and Climate Change and will involve multiple stages of construction of which this contract is the first segment. The specific area of the southern portion of the first stage (this contract) is immediately east of the current waste mound.

Capital project 997151201 (WM1512) and 932161201 (WM1612) Eldon Landfill – Phase 3 are to be combined as this is a multi-year project.

Request for Tender 2017-74-CT was prepared and advertised in accordance with the City's Purchasing Policy.

RFT 2017-74-CT closed on Thursday, July 13, 2017 and was opened in public by Mayor Andy Letham and Ashley Wykes, Buyer.

## Results of Opening for Tender 2017-74-CT:

<b>Tender Received From</b>	<b>Total Tender Amount (Excluding HST)</b>	<b>Total Tender Amount (Excluding HST) Corrected After Evaluation</b>
Four Brothers Construction	\$1,023,608.00	
Titanium Contracting Inc.	\$1,027,556.30	\$1,027,556.49

Tenders were checked for mathematical errors and conformity to the tender requirements. The lowest, compliant tender received from Four Brothers Construction is compliant.

## Rationale:

Staff recommend that Four Brothers Construction of Woodville be awarded 2017-74-CT Eldon Landfill Expansion Phase III Stage 1 Construction, for the tendered price of \$1,023,608.00 plus HST.

## Other Alternatives Considered:

No other alternative is being considered as that competitive procurement process was followed and the lowest, compliant tender is being recommended.

## Financial/Operation Impacts:

Funds for the Eldon Landfill Expansion was approved in the 2016 Capital Budget 997161201 (WM1612) as noted in the table below.

Capital Project	Capital Project Budget	Other Committed Funds * (see below)	Capital Project Balance	Tender Amount (incl HST)	HST Rebate	10% Contingency	Total Tender Cost	Capital Project Balance
997161201 WM1612	\$985,000	\$56,645	\$928,355	\$1,156,677	(\$115,053)	\$102,361	\$1,143,985	(\$215,630)

\* Other Committed Funds include internal labour and costs associated with the approvals process.

Upon completion of the work, any remaining surplus or deficit will be dealt with through the Capital close report presented to Council by the Treasury Department in accordance with the Capital Close Policy.

## Consultations:

Asset Management Coordinator

Junior Accountant

Manager, Environmental Services

**Department Head E-Mail:** [vrojas@city.kawarthalakes.on.ca](mailto:vrojas@city.kawarthalakes.on.ca)

**Department Head:** Juan Rojas, Director of Engineering and Corporate Assets

**Department File:** 2017-74-CT