

From: Robert Cyr [mailto:RCyr@bgckl.com]
Sent: Friday, May 31, 2019 12:19 PM
To: Craig Shanks
Cc: Amy Terrill
Subject: Water Park Budget Information

Hello Craig,

Thanks for taking time to meet with Amy and I earlier this week. I had mentioned that I would send the formula information for how we came to the \$15,000 number.

So as I mentioned the Club is currently planning to have the park open from 10:00- 2:00pm (Monday-Friday) for 10 weeks in total which would equal 200 hours of operation.

The proposal we provided to the City was to add the following to that-

- Monday – Friday (2:00- 6:00pm) (200 hours)
- Saturday- Sunday (10:00- 6:00pm) (160 hours)
- To add an 11th week (7 days, 10:00-6:00pm) (56 hours)

This would total to 416 hours of operation.

Based on the water rate provided by the City staff this would equal \$14,988.76 for the 416 hours. We did round the request number by \$11.24.

Please feel free to reach out with any questions.

Have a great weekend.

Sincerely,

Robert Cyr
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