

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PUR2017-043

Date: August 22, 2017
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: Ward 9, 10, 11, 12

Subject: Proposal 2017-75-CP Scheduling Software for Limo Specialized Transit

Author Name and Title: Ashley Wykes, Buyer
Enzo Ingribelli, Transit Supervisor

Recommendation(s):

RESOLVED THAT Report PUR2017-043, Proposal 2017-75-CP Scheduling Software for Limo Specialized Transit, be received;

THAT TripSpark Technologies ULC of Mississauga be selected for the award of Proposal 2017-75-CP Scheduling Software for Limo Specialized Transit for the proposed cost of \$125,893 plus HST;

THAT subject to the receipt of the required documents, the Mayor and City Clerk be authorized to execute the agreement to award Proposal 2017-75-CP; and

THAT the Purchasing Division be authorized to issue a purchase order.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

At the Council Meeting of April 18, 2017, Council adopted the following resolution:

RESOLVED THAT Report Transit 2017-001, Public Transit Infrastructure Funding, be received;

THAT it be recognized that the Public Transit Infrastructure Fund (PTIF) Phase One (Ontario) has agreed to make a contribution to the City of Kawartha Lakes in respect to Transit Upgrades and Improvements; and

THAT it be recognized that the above noted contribution will be equal to 50% of the eligible cost, up to a maximum of \$229,145; and

THAT capital project (928170201) installation and implementation of Intelligent Scheduling Software for LIMO Specialized Transit be expanded and approved in an amount of \$150,000, that the funding be approved as \$75,000 from Public Transit Infrastructure Funding and \$75,000 from the Dedicated Transit Reserve Fund;

CR2017-334

Proposal 2017-75-CP was prepared and advertised in accordance with the Purchasing Policy and Management Directive.

The proposal was opened in public on Thursday, July 20, 2017 by Launa Lewis, Buyer and Ashley Wykes, Buyer with the following results.

Company	Proposal Submitted
TripSpark Technologies ULC, Mississauga	Yes
Enghouse Transportation LLC, Markham	Yes

One proposal from Routematch was received after the closing time and was rejected according to the Management Directive (List of Irregularities #1), Purchasing Policy (Section 4.9) and Proposal document (Section 1.15).

The proposals were carefully reviewed for compliance and evaluated based on the requirements within the proposal document.

References were checked with no concerns identified.

Rationale:

Staff recommends TripSpark Technologies ULC of Mississauga, be selected for the award of Proposal 2017-75-CP Scheduling Software for Limo Specialized Transit for the proposal price of \$125,893 plus HST.

Other Alternatives Considered:

No other alternative is being considered as a competitive procurement process was completed.

Financial/Operation Impacts:

Capital Project	Capital Project Budget	Other Committed Funds*	Capital Project Balance	Proposal Cost (incl. HST)	HST Rebate	Total Proposal Cost	Remaining Budget
928170201	\$150,000	\$0	\$150,000	\$142,259	(\$14,150)	\$128,109	\$21,891

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This Scheduling Software will strongly endorse all of the goals in the Strategic Plan:

- A Vibrant and Growing Economy. A healthy transit system enables commuters to get to work, school and activities that support the growth of our City.
- An Exceptional Quality of Life. Affordable public transit assists the general well-being of residents and customers promoting activity health, education and employment.
- A Healthy Environment. Utilizing this grant promotes active transportation and builds ridership.

Review of Accessibility Implications of Any Development or Policy:

All legal requirements as legislated within Regulation 191/11 made under the Accessibility for Ontarians with Disabilities Act, 2005 are met by Lindsay Transit and LIMO Specialized Transit. Lindsay Transit continues to strive for Service Excellence when providing transportation services to the residents of the City of

Kawartha Lakes and will continue to consult all users including people with disabilities to ensure that future service excellence are maintained

Consultations:

Junior Accountant

Department Head E-Mail: brobinson@kawarthalakes.ca

Department Head: Bryan Robinson

Department File: 2017-75-CP