

The Corporation of the City of Kawartha Lakes

Council Report

Report Number PRC 2014-003

Date: February 11, 2014

Time: 2:00 p.m.

Place: Council Chambers

Ward Community Identifier: All

Subject: City Boat Launch Update

Author/Title: Craig Shanks

Signature:

Manager of Parks, Recreation & Culture/Acting Director of
Community Services

Recommendation(s):

RESOLVED THAT Report PRC2014-003, **City Boat Launch Update**, be received; and,

THAT the proposed classification of City Boat Launches be used for guidance in the development of ongoing maintenance and capital improvement programs; and,

THAT staff prepare an Operational Plan through a Performance Improvement (Greenbelt) Initiative which will detail future Standard Operating Procedures including a potential User Fee Schedule for the City's Boat Launches; and

THAT staff propose a 5 year Boat Launch Improvement Plan for Council's consideration in the 2015 Budget process; and,

THAT Council endorse staff to negotiate a Pilot Project with a local organization for providing Management Services of a City Boat Launch.

Department Head:

Corporate Services Director / Other:

Chief Administrative Officer:

Background:

During the 2013 Capital Budget deliberation Council approved the following resolution,

RESOLVED THAT Project Number PR1315 - Boat Launch/Dock repair be increased in the 2013 capital budget to be funded from tax support to include the Bobcaygeon Beach Park Boat launch and other locations; AND THAT the motion be deferred until such time as staff provides Council with a report Boat Launches.

CR2012-1231

This report has been authored to address this resolution.

Rationale:

The City of Kawartha Lakes has forty-two (42) municipally owned properties which are currently used for water access/boat launching purposes. There are also numerous other City properties (waterfront land, un-opened Road Allowances) which are used for water access and are not officially recognized by the City as Boat Launches. Additionally there are more than twenty-five (25) non-municipal properties throughout the City which have been identified for use by the public for this same purpose.

Staff have completed a full inventory of these boat launch locations and their features attached as **Appendix A** to this report.

The following list summarizes an inventory of the bodies of water and the number of municipally owned water access points on them.

<u>Body of Water</u>	<u>Access Points</u>	<u>Body of Water</u>	<u>Access Points</u>
Balsam Lake	4	Cameron Lake	1
Pigeon Lake	3	Pigeon River	3
Lake Scugog	11	Scugog River	3
Lake Dalrymple	1	Head lake	1
Canal Lake	2	Mitchell Lake	1
Four Mile Lake	1	Burnt River	2
Sturgeon Lake	6	Shadow Lake	1
Gull River	1	Emily Creek	1

Most of these water access/boat launch properties are simply gravel road allowances leading to the water.

Previously (2008), and in partnership with the Lindsay Bass Masters, 70 city-wide launch sites, including all of the municipal properties were surveyed to determine any upgrades, enhancements or repairs required for the municipally owned launches. The Lindsay Bass Masters surveyed issues such as accessibility, road conditions, parking, signage, water depth, ramp and dock conditions. That survey was used to perform minimal upgrades to those sites as part of Capital Project PR0836.

Some of the launches are larger and better developed with parking facilities, cement ramps, and docks attached. Bobcaygeon Beach Park, Lindsay Rivera Park, Nayoro Park in Lindsay and Fenelon Falls Wharf are examples of these. Each of these sites also received capital upgrades in 2008 to improve the boat launches and amenities attached. Bobcaygeon Beach Park and Nayoro Park specifically have received further work from a hard-surface standpoint to improve the launch.

Staff are recommending a categorization of each site from a priority standpoint in regards to future upkeep. The information contained within Appendix A has been used to classify each launch, with Categorization level "A" being deemed to be the highest priority due to size, amenities available, etc. down to Categorization level "B" and "C" which would have less priority moving forward.

Categorization A	Categorization B	Categorization C
Bobcaygeon Beach Park	McApline Park	Kinmount
Fenelon Falls Wharf	Four Mile Lake	Carden – Osprey Lane
Lindsay Rivera Park	Elliott Falls	King's Wharf
Lindsay Nayoro Park	Government Dock Road	Cowan's Bay
	Head Lake	Highview Estates
	Centennial Park	Thurstonia
	West Street Bobcaygeon	Emily Creek Road
	Gordon Yacht Harbour	Balsam Lake Drive
	Omeme Marina	Otter/Maple Drive
	Canal Lake	Port Hoover
	Scotch Line Road	Southview Estates
	Coboconk	Robin Glade Park
	Mitchell Lake	Mariposa Estates
	Coulson Park	Pleasant Point
	Sturgeon Lake Road	O'Reilly Lane
		Sandbar Park
		Swain Boat Launch
		Oakdene
		Bowen Road
		Cottage Road
Categorization A is in an urban setting, has daily garbage pick-up, receives L1 grass cutting service, has both a launch and multiple docking locations, good parking and a hard-base launch ramp.		
Categorization B has weekly garbage pick-up, are L1 or L2 grass cutting service, has limited docking and parking amenities and mostly consists of gravel based launch ramps.		
Categorization C has weekly garbage pick-up, are L1 or L2 grass cutting service, has limited docking and parking amenities and are gravel based launch ramps.		

Appendix B shows a map of the location of each of these boat launch sites.

Currently fees are charged for launching in Bobcaygeon Beach Park and for overnight docking in Bobcaygeon Beach Park and in Old Mill Park and Rivera Park in Lindsay as per the City's Parks and recreation Fees and Charges Policy. Staff have considered introducing new fees based on the Categorization level but the collection of these fees is not feasible due to staff not being on-site on a regular basis at each location and therefore the Categorization levels are being used for maintenance and capital investment purposes only.

Staff will utilize these new Categorization levels to submit a 5-Year Capital Budget plan for City boat launches during the 2015 Budget process. A Green Belt Performance Improvement Project will be implemented in Q2 2014 to consider and create Standard Operating Procedures and Methods for our City wide Boat Launches. It will review items such as level of service, amenities, maintenance requirements, potential management partnerships and user fees. There currently are a few interested local parties/organizations which the City could partner with to manage and operate a boat launch on the City's behalf. This model will be investigated and if feasible a Management Agreement will be negotiated and reported back to Council.

Other Alternatives Considered:

N/A

Financial Considerations:

There are no financial implications for the City with the actions of this report. It is recommending potential future Capital Budget discussions take place as a result.

This report will allow the approved 2013 Capital projects to take place in Bobcaygeon Beach Park, West Street and Gordon Yacht Marina (hard surface repairs) as well as the major dock re-construction at McAlpine Park. Permits are in place for this work to take place in 2014.

As well, Council approved in the Non-PSAB portion of the Budget for 2014 further funding to go towards the repair/enhancement of City boat launches. These funds will correct issues at the Fenelon Falls launch site, Centennial Park and Sturgeon Lake Road while also allowing for gravel surface treatment (grading and new gravel) to a number of various sites across the City.

Relationship of Recommendation(s) To Strategic Priorities:

The recommendation of this Report is not directly linked to a specific strategic priority, but rather focusses on good government and timely response to infrastructure needs.

Review of Accessibility Implications of Any Development or Policy:

N/A.

Servicing Comments:

N/A

Consultations:

N/A

Attachments:

Appendix A: City Boat Launch Inventory

Appendix B: Map of City Boat Launches

Phone: 705-324-9411 ext. 1304

E-Mail: cshanks@city.kawarthalakes.on.ca

Department Head: Craig Shanks

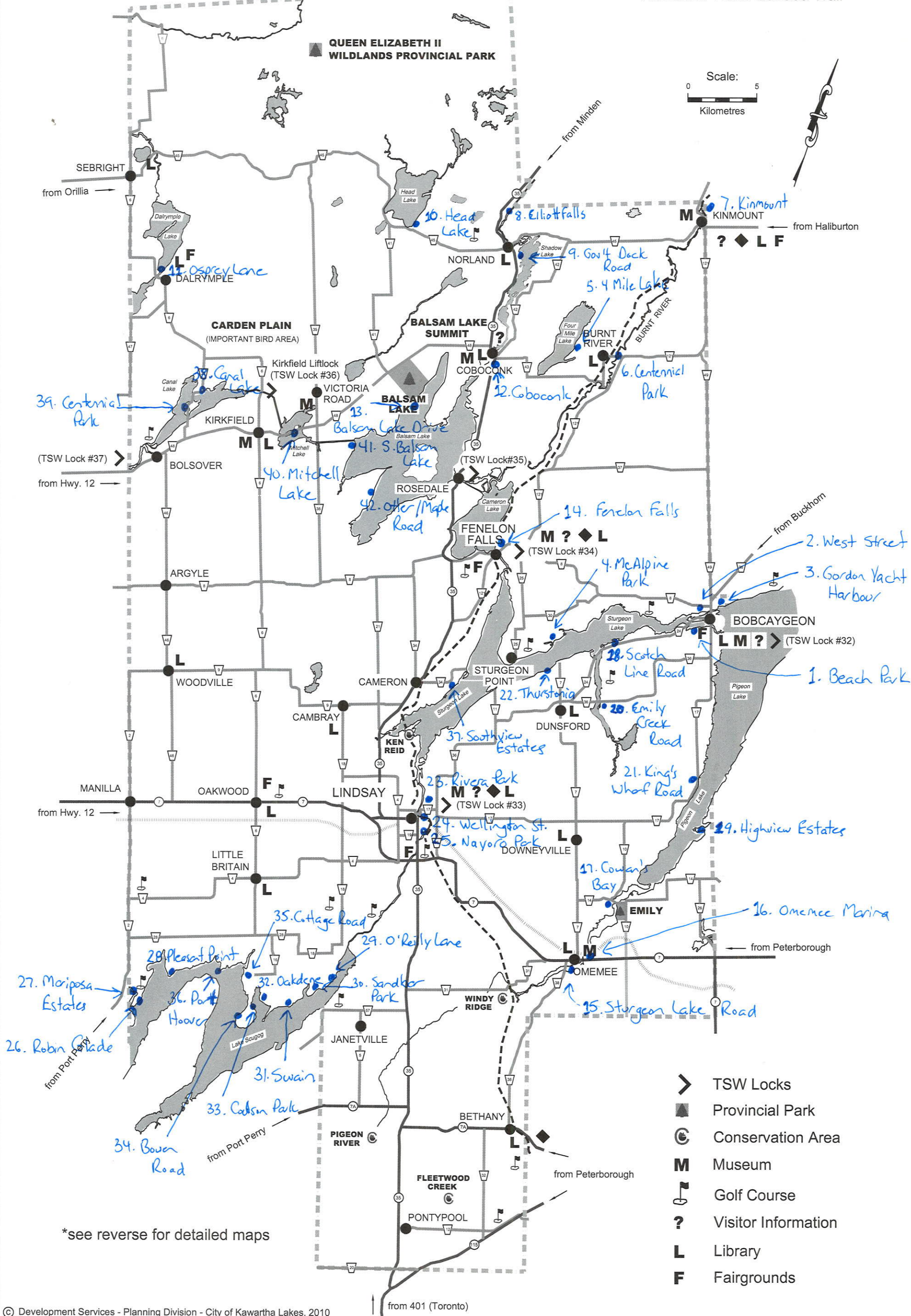
Department File:

Ramp Name/Location	Location (road allowance, vacant lot, parkland, etc.)	Body of water	Type S- Sand St - Stone Asp - Asphalt G - Gravel C- Cement	Depth in metres	# of parking spaces	Garbage Can	Washrooms S - Serviced P - Portable	Concession Stand	Dock/Tie up Concrete or Wood	# of spaces	# with Hydro	# of comm'l ramps	Distance to next ramp
NORTH AREA													
1 - Beach Park	Park Street	Sturgeon	Asp	2 m	10	Yes	Yes	Yes	Wood	1	0	0	.5 Km to other Bobcaygeon sites
2 - West Street	West Street	Sturgeon	Asp	2 m	0	Yes	No	No	Concrete	2	0	0	.5 Km to other Bobcaygeon sites
3 - Gordon Yacht Harbour	Front Street	Pigeon	Asp	3 m	0	No	No	No	Wood	1	0	0	.5 Km to other Bobcaygeon sites
4 - McAlpine Park	Crane Bay Road Hwy #30	Sturgeon	St	1 m	3	Yes	Yes	No	Concrete	3	0	0	5 KM to Fenelon Falls or Bobcaygeon
5 - Four Mile Lake	Hillside Drive	Four Mile Lake	Asp	2 m	0	Yes	Yes	No	Wood	2	0	0	2 Km to Burnt River Centennial Park
6 - Centennial Park	Road #44	Burnt River	St	2 m	8	Yes	Yes	No	No Dock	0	0	0	2 Km to 4 Mile Lake
7 - Kinmount	Post Office Lot	Burnt River	St	2 m	2	Yes	No	No	Wood	1	0	0	10 Km to Burtn River sites
8 - Elliott Falls	Hwy #35	Gull River	St	3 m	8	Yes	Yes	No	No Dock	0	0	0	10 Km to Norland
9 - Government Dock Road	Hwy #35	Shadow Lake	Asp	2 m	2	Yes	No	No	Wood	2	0	0	10 Km to numerous sites
10 - Head Lake	Monck Road	Head Lake	St	1 m	8	Yes	Yes	No	No Dock	0	0	0	10 Km to Norland
11 - Carden - Osprey Lane	Osprey Lane Lake	Lake Dalrymple	Asp	2 m	6	Yes	Yes	No	No Dock	0	0	0	15 Km to Head lake
12 - Coboconk	Water Street	Balsam	St	3 m	2	Yes	Yes	No	No Dock	0	0	0	5 Km to Balsam Lake Dr/10 Km to Norland
13 - Balsam Lake Drive	Balsam Lake Drive	Balsam	St	1 m	3	No	Yes	No	No Dock	0	0	0	5 Km to Coboconk
14 - Fenelon Falls	Water Street	Cameron	Asp	3 m	2	Yes	Yes	No	Concrete	4	0	0	10 Km to various sites
SOUTH EAST AREA													
15 - Sturgeon Lake Road	Omemee	Pigeon River	G	2 m	4	Yes	No	No	No	0	0	0	.5 Km to Omemee Marina
16 - Omemee Marina	Colborne & Church	Pigeon River	C	2 m	10	Yes	No	No	Yes	5	0	0	.5 Km to Sturgeon Lake Road
17 - Cowan's Bay	Peace Road & Cowans Drive	Pigeon River	G	2 m	3	Yes	No	No	No	0	0	0	8 kms to Sturgeon Lake Road
18 - Scotch Line Road	North End of Scotch Line Road	Sturgeon	G	2 m	2	Yes	No	No	Yes	5	0	0	6 kms to Emily Creek Road
19 - Highview Estates	Marilyn Crescent	Pigeon Lake	G	2 m	4	No	No	No	Yes	10	0	0	13 kms to Cowans Bay
20 - Emily Creek Road	Hwy 36 & Emily Creek Road	Emily Creek	G	2 m	2	Yes	No	No	No	0	0	0	6 kms to Scotch Line Road
21 - Kings Wharf Road	Lakeview Crescent	Pigeon Lake	G	2 m	2	No	No	No	No	0	0	0	16 kms to Emily Creek Road
22 - Thurstonia	Hwy 36 West of Scotch Line Road	Sturgeon	C	2 m	0	Yes	No	No	Yes	10	0	0	10 kms to Scotch Line Road
CENTRAL AREA													
23 - Rivera Park	83 St. Paul Street	Scugog River	C	1.25 m	20	8	Yes - S	No	W/C	31	10	0	2.5 km
24 - Nayoro	45 Durham Street East	Scugog River	C	1 m	8 to 12	2	Yes - P	No	W	3 to 4	0	0	2.5 km
25 - Wellington	Wellington Street	Scugog River	N/A	1.25 m	10	1	No	No	W	23	0	0	2 km
SOUTH WEST AREA													
26 - Robin Glade Park	Park - #39 Robinglade Ave.	Scugog	G	2 m	5	1	No	No	No	0	0	0	Mariposa Estates 3 km north
27 - Mariposa Estates Park	Park - #36 Nonquon St.	Scugog	G	2 m	3	1	No	No	No	0	0	0	Robin Glade Park 3 km south
28 - Pleasant Point Park	Park - #21 Chickadee Court	Scugog	G	2 m	3	1	No	No	Yes	1	0	0	Cottage Rd. 5 km east
29 - O'Reilly Lane Boat Launch	Vacant lot - east side of O'Reilly Lane Rd.	Scugog	G	2 m	6	No	No	No	No	0	0	0	Sandbar Park 6 km southwest
30 - Sandbar Park	Park land - corner of Sandbar Rd & Beach Rd.	Scugog	G	2 m	3	1	No	No	No	0	0	0	O'Reilly Lane 6 km north east
31 - Swain Boat Launch	Vacant land - south off Maple Ave.	Scugog	G	2 m	3	No	No	No	No	0	0	0	Oakdene 4 km west
32 - Oakdene Boat Launch	Vacant lot - south off Oakdene-west Muskie Dr.	Scugog	G	2 m	3	1	No	No	No	0	0	0	Coulson Park 2 km west
33 - Coulson Park	Park - #179 Washburn Island Rd.	Scugog	G	2 m	2	1	No	No	Yes *	Approx 15	0	0	Oakdene 2 km east
34 - Bowen Road Boat Launch	Road allowance - west side of Bowen Rd.	Scugog	G	2 m	Roadside parking	No	No	No	No	0	0	0	Cottage Rd. 2 km north
35 - Cottage Road Boat Launch	Road allowance - west side of Cottage Rd.	Scugog	G	2 m	Roadside parking	No	No	No	No	0	0	0	Bowen Rd. 2 km south
36 - Port Hoover Boat Launch	Road allowance - south side of Port Hoover Rd.	Scugog	Asp/G	2 m	Roadside parking	No	No	No	No	0	0	0	Cottage Rd. 3 km east
37 - Southview Estates Boat Launch	Road allowance - south off Victoria Dr.	Sturgeon	G	2 m	Roadside parking	No	No	No	No	0	0	0	10 Km to various sites
38 - Canal Lake Boat Launch	Vacant lot - north of causeway on Cty Rd. 33	Canal	G	2 m	15	1 Seasonal	No	No	No	0	0	0	Centennial Park 3 km south
39 - Centennial Park Boat Launch	East side of Park	Canal	G	2 m	8	At park	Yes at Park	No	No	0	0	0	Canal Lake 3 km north
40 - Mitchell Lake Boat Launch	Park - north of Hwy 48	Mitchell	G	3 m	10	3 Seasonal	No	No	No	0	0	0	Balsam Lake 8 km southeast
41 - Balsam Lake Drive Boat Launch	Road allowance - south off Balsam Lake Dr.	Balsam	G	3 m	Roadside parking	No	No	No	No	0	0	0	Mitchell Lake 8 km northwest
42 - Otter/Maple Road Boat Launch	Road allowance east of Otter Rd; east Maple Ave.	Balsam	G	3 m	Roadside parking	No	No	No	No	0	0	0	Balsam Lake 8 km north
* The dock is maintained by the Homeowners Association													

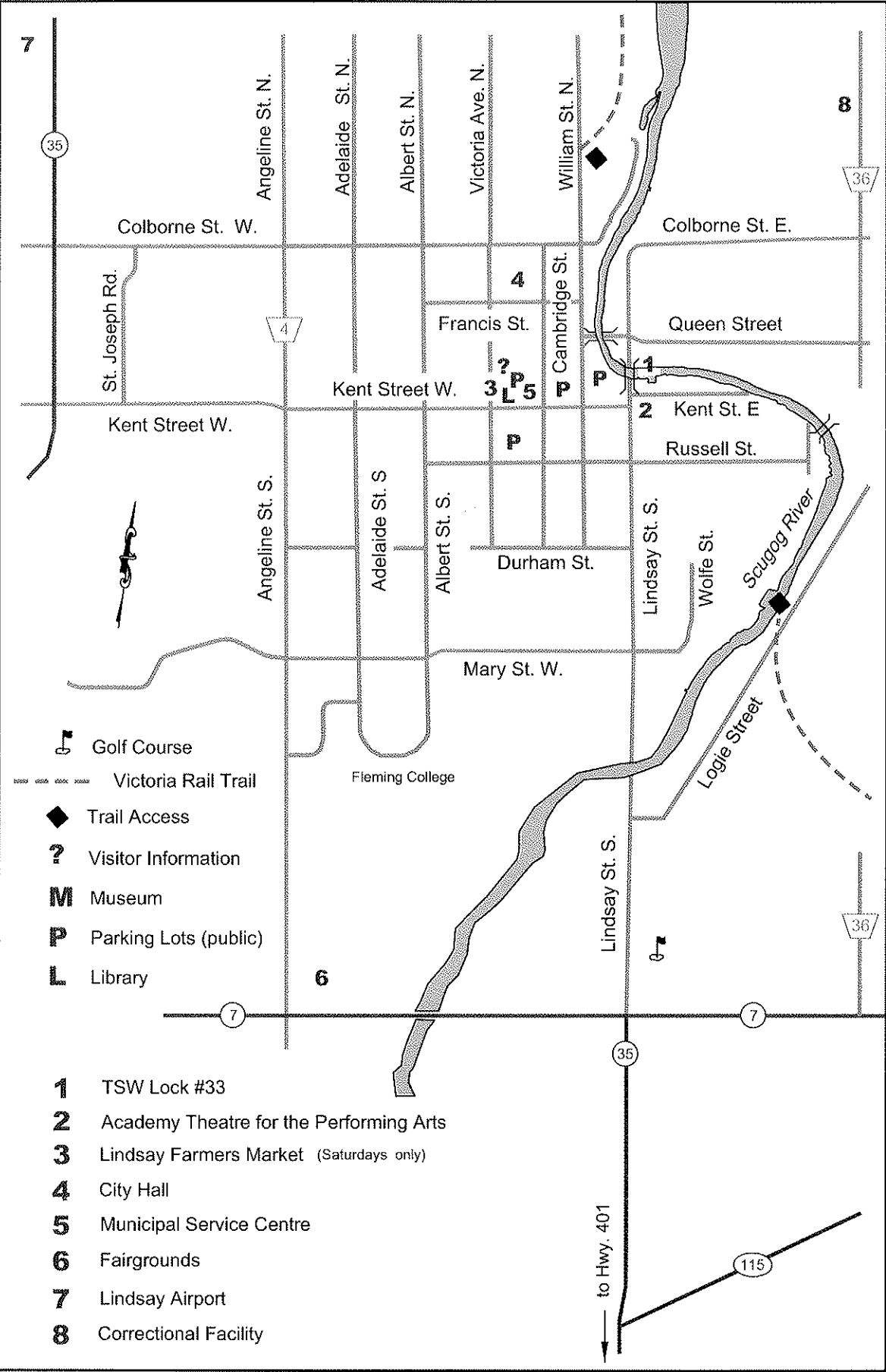


1-866-397-6673

-  Highways
 Arterial Roads
 Victoria Rail Trail
 Trail Access
 Kawartha Trans Canada Trail

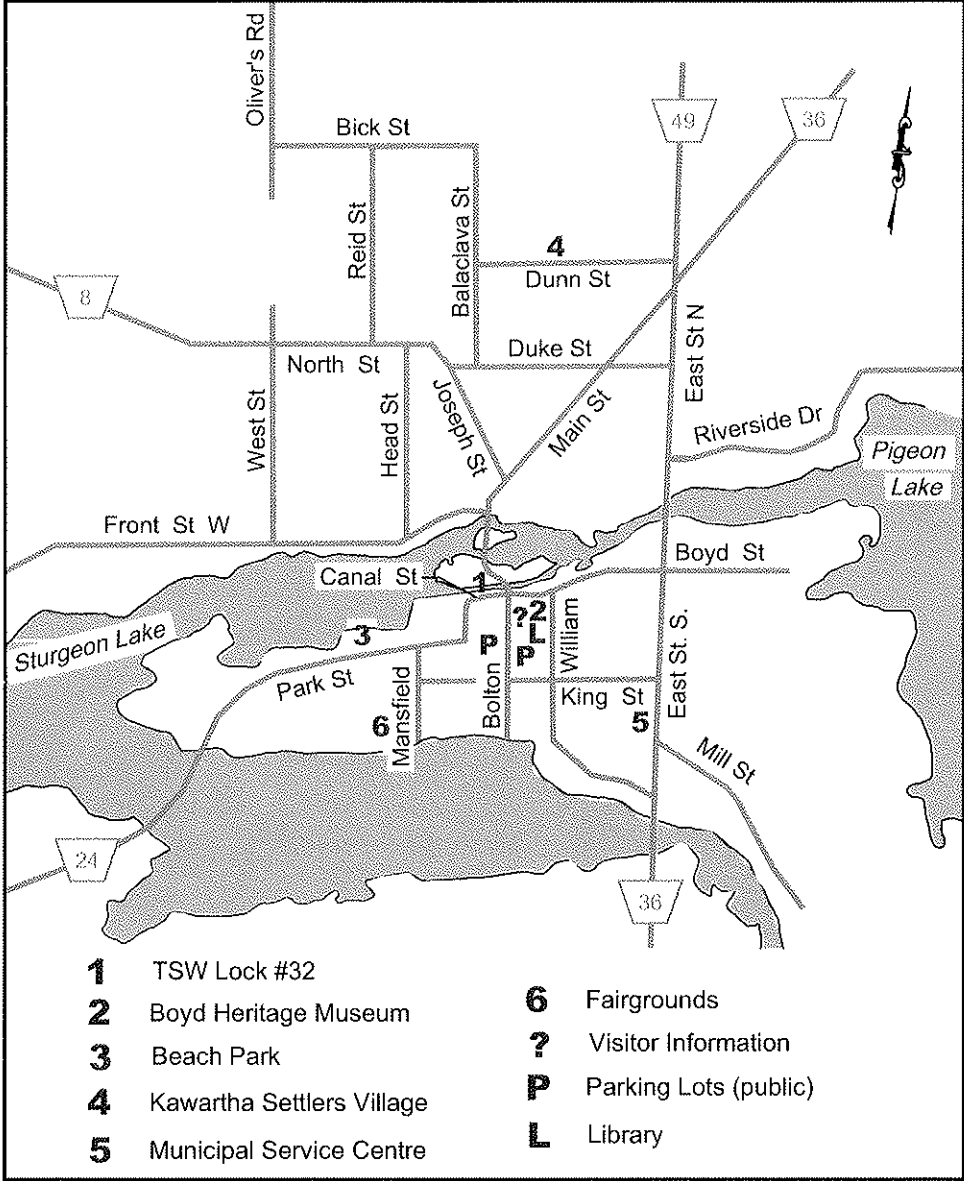


LINDSAY

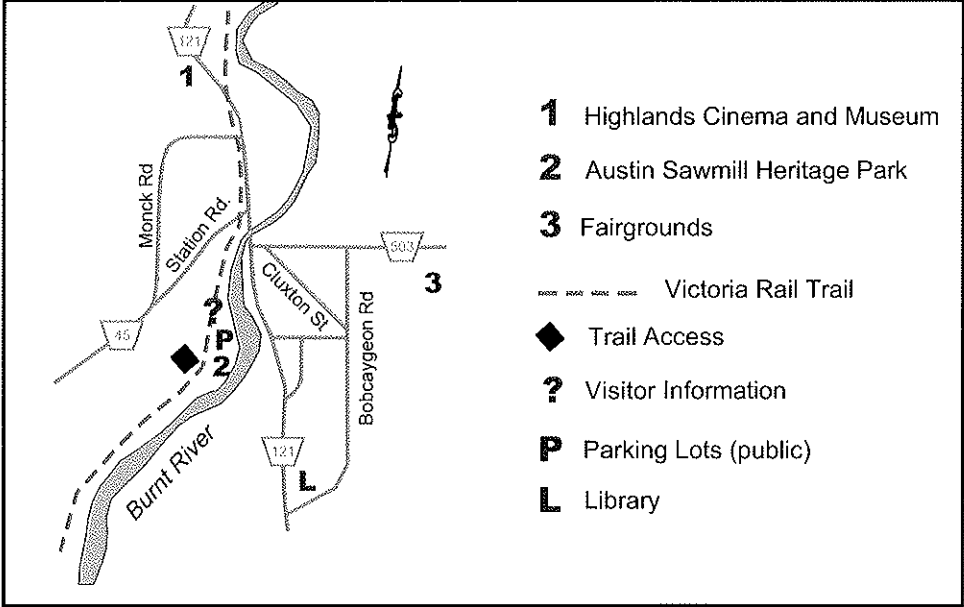


www.explorekawarthalakes.com
1-866-397-6673

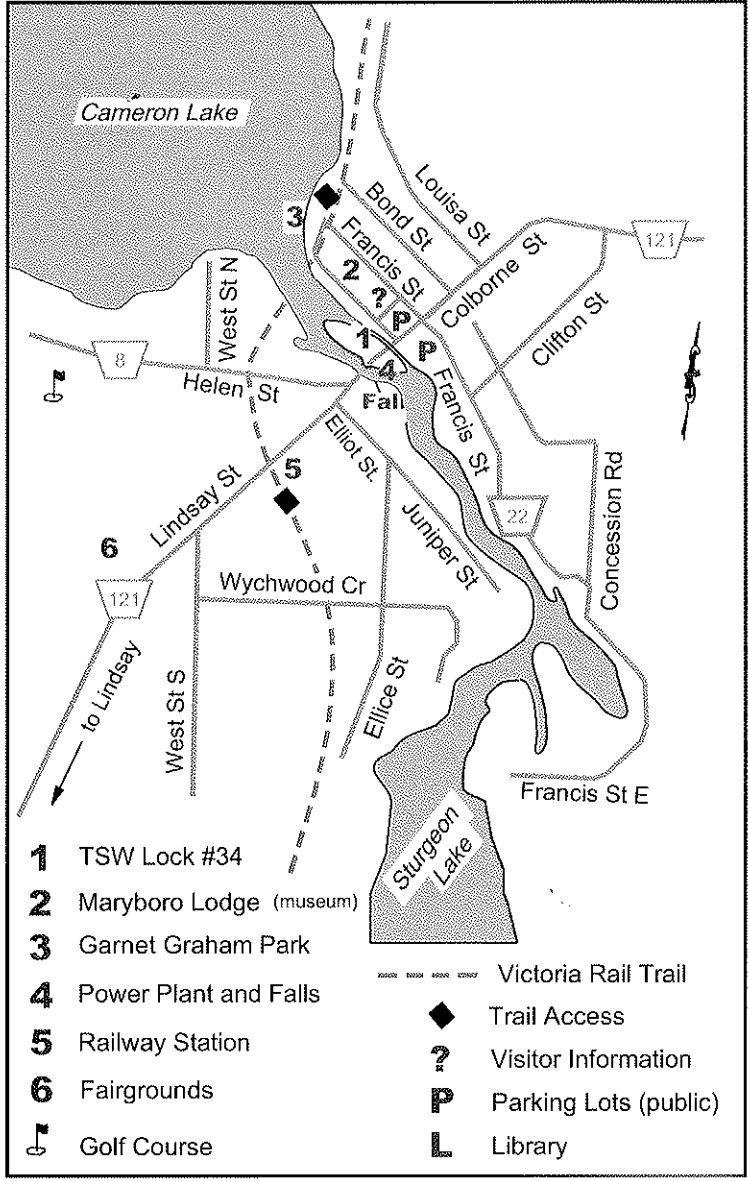
BOBCAYGEON



KINMOUNT



FENELON FALLS



COBOCONK

