

The Corporation of the City of Kawartha Lakes
Council Report

Report Number PUR2019-026

Date: July 16, 2019
Time: 2:00 p.m.
Place: Council Chambers

Ward Community Identifier: Ward 7

Title: Single Source for the Bobcaygeon Tower Coating & Repairs

Author and Title: Linda Lee, Buyer
Andrew Atkinson-Clements, Engineering Technician
Corby Purdy, Supervisor Infrastructure Design and
Construction

Recommendation(s):

That Report PUR2019-026, Single Source for the Bobcaygeon Tower Coating and Repairs, be received;

That Council authorize the single source purchase to Ontario Clean Water Agency (OCWA) for the Bobcaygeon Tower Coating and Repairs at a total cost of \$540,750.00 not including HST;

That subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreement to award the contract; and

That upon approval, the Financial Services division be authorized to issue a purchase order.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

In July 2018, OCWA retained Landmark Municipal Services (Landmark) to inspect the Bobcaygeon Elevated Tank to identify the current condition and provide recommendations for future rehabilitation and safety upgrade works. The Landmark Inspection report (attached as Appendix A) identified various items for rehabilitation and safety upgrades such as installing a kick plate on the roof handrail, coating of the roof handrail, installing a cable system, installing a new fall arrest system to meet compliance with new standards, removing the existing interior coating system and installing a new coating system. Proposed upgrades were identified and approved in the 2019 capital budget under WW1901.

Rationale:

The following are the reasons for the single source (proposal attached as Appendix B) request to OCWA:

1. OCWA as the Operating Authority of this water system, are responsible for scheduling and maintenance of the overall water system and will be required to coordinate any/all works.
2. OCWA is responsible for placing the tower out of service and recommissioning once complete. Special knowledge of the system is required for scheduling and operating the complex internal coating process.
3. OCWA has successfully completed projects of similar scope in other municipalities.

Other Alternatives Considered:

No alternative is being considered at this time.

Financial/Operation Impacts:

Capital Project Number	Project Budget	Other Committed Funds	Capital Project balance	Purchase Amount (excl. HST)	HST Payable	Total Amount	Project Balance
998190103	\$530,000	\$584	\$529,416	\$529,416	\$0	\$529,416	\$0
998190106	\$14,000	\$0.00	\$14,000	\$11,334	\$0	\$11,334	\$2,666
Total	\$544,000	\$584	\$543,416	\$540,750	\$0	\$540,750	\$2,666

Relationship of Recommendation(s) To The 2016-2019 Strategic Plan:

This project relates to Goal # 1, by maintaining the City's existing infrastructure.

- Goal 1 – A Vibrant and Growing Economy

Link to Strategic Plan

<http://links/corpdocs/Corporate/2016%20Strategic%20Plan%20-%20City%20of%20Kawartha%20Lakes.pdf?Web=1>

Consultations:

Supervisor – Cost Accounting

Attachments:

Appendix A – Bobcaygeon Composite Elevated Tank Remotely Operated Vehicle Inspection and Report



2018.08.23 -
LM18041 - Bobcaygeon

Appendix B – Bobcaygeon Elevated Tank Recoating and Rehabilitation Proposal



2481_001.pdf

Department Head E-Mail: jrojas@kawarthalakes.ca

Department Head: Juan Rojas

Department File: 2019 Single/Sole Source Forms